

**General Information**

**Service Consumption**

325,049 Annual Unlinked Trips (UPT)

**Service Supplied**

1,972,885 Annual Vehicle Revenue Miles (VRM)  
 92,996 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$16,936,345 Total Operating Expenses

**Database Information**

NTDID: 9R03-91080  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R03

**Assets**

Revenue Vehicles 94  
 Service Vehicles 8  
 Facilities 5

**Financial Information**

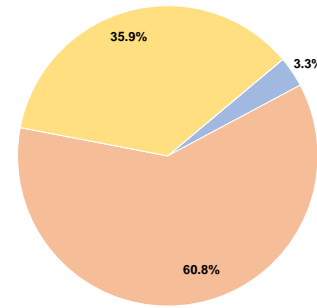
**Sources of Operating Funds Expended**

Fare Revenues	\$559,457	3.3%
Local Funds	\$10,302,411	60.8%
State Funds	\$0	0.0%
Federal Assistance	\$6,074,477	35.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$16,936,345</b>	<b>100.0%</b>

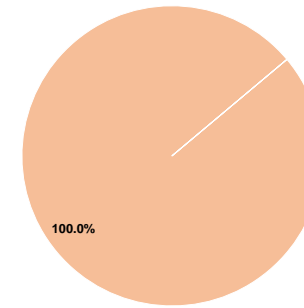
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,396,260	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,396,260</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BR - Over-the-road Bus - 45%  
 Rolling Stock - BU - Bus - 59%  
 Rolling Stock - CU - Cutaway - 54%  
 Rolling Stock - DB - Double Decker Bus - 100%  
 Rolling Stock - MV - Minivan - 36%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	23	\$8,802,100	\$209,390	\$715,214	176,593	1,190,259	38,987
Demand Response	-	12	\$840,225	\$210,261	\$204,216	70,159	241,017	28,487
Bus	-	10	\$7,294,020	\$139,806	\$476,830	78,297	541,609	25,522
<b>Total</b>	<b>-</b>	<b>45</b>	<b>\$16,936,345</b>	<b>\$559,457</b>	<b>\$1,396,260</b>	<b>325,049</b>	<b>1,972,885</b>	<b>92,996</b>

**Performance Measures**

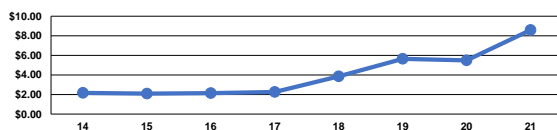
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$225.77
Demand Response	\$3.49	\$29.50
Bus	\$13.47	\$285.79
<b>Total</b>	<b>\$8.58</b>	<b>\$182.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$49.84	0.1	4.5
Demand Response	\$11.98	0.3	2.5
Bus	\$93.16	0.1	3.1
<b>Total</b>	<b>\$52.10</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

