

**General Information**

**Service Consumption**

1,252 Annual Unlinked Trips (UPT)

**Service Supplied**

32,868 Annual Vehicle Revenue Miles (VRM)  
1,653 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,544 Total Operating Expenses

**Database Information**

NTDID: 9R04-91022  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 9R04

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

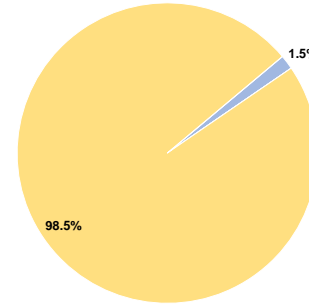
**Sources of Operating Funds Expended**

Fare Revenues	\$1,046	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,498	98.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,544</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,544	\$1,046	\$0	1,252	32,868	1,653
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$67,544</b>	<b>\$1,046</b>	<b>\$0</b>	<b>1,252</b>	<b>32,868</b>	<b>1,653</b>

**Performance Measures**

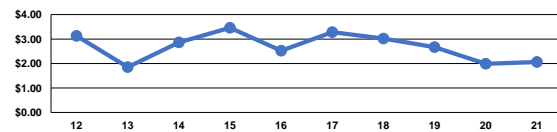
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$40.86
<b>Total</b>	<b>\$2.06</b>	<b>\$40.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.95	0.0	0.8
<b>Total</b>	<b>\$53.95</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

