

**General Information**

**Service Consumption**

187,194 Annual Unlinked Trips (UPT)

**Service Supplied**

376,037 Annual Vehicle Revenue Miles (VRM)  
 20,679 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,439,184 Total Operating Expenses

**Database Information**

NTDID: 9R04-91072  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R04

**Assets**

Revenue Vehicles 12  
 Service Vehicles 6  
 Facilities 1

**Financial Information**

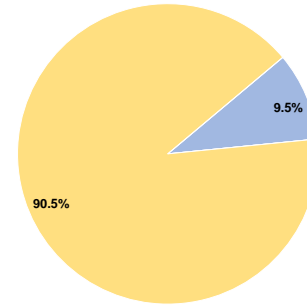
**Sources of Operating Funds Expended**

Fare Revenues	\$232,499	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,206,685	90.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,439,184</b>	<b>100.0%</b>

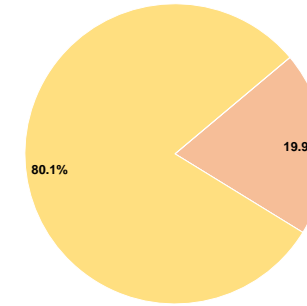
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$407,315	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,641,110	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,048,425</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 17%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$481,486	\$23,545	\$0	3,598	71,946	3,289
Demand Response	5	-	\$395,834	\$7,478	\$2,048,425	7,032	49,439	3,150
Bus	5	-	\$1,561,864	\$201,476	\$0	176,564	254,652	14,240
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,439,184</b>	<b>\$232,499</b>	<b>\$2,048,425</b>	<b>187,194</b>	<b>376,037</b>	<b>20,679</b>

**Performance Measures**

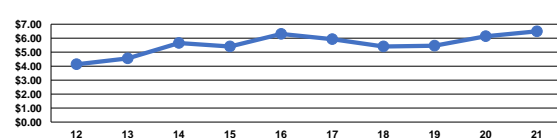
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$146.39
Demand Response	\$8.01	\$125.66
Bus	\$6.13	\$109.68
<b>Total</b>	<b>\$6.49</b>	<b>\$117.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$133.82	0.1	1.1
Demand Response	\$56.29	0.1	2.2
Bus	\$8.85	0.7	12.4
<b>Total</b>	<b>\$13.03</b>	<b>0.5</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

