

General Information

Service Consumption

60,793 Annual Unlinked Trips (UPT)

Service Supplied

191,615 Annual Vehicle Revenue Miles (VRM)
 12,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$932,765 Total Operating Expenses

Database Information

NTDID: 9R04-91107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities -

Financial Information

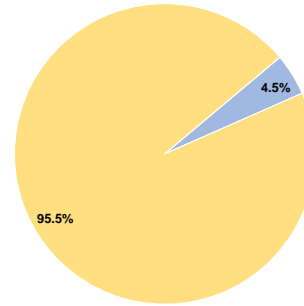
Sources of Operating Funds Expended

Fare Revenues	\$42,042	4.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$890,723	95.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$932,765	100.0%

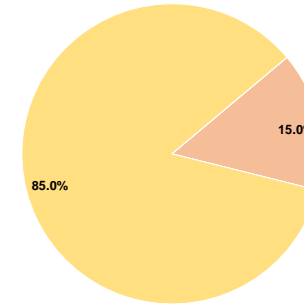
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,767	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,680	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$458,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$97,190	\$1,285	\$0	232	6,407	250
Demand Response	2	-	\$132,624	\$7,196	\$0	5,866	23,760	1,913
Bus	6	-	\$702,951	\$33,561	\$458,447	54,695	161,448	10,229
Total	9	-	\$932,765	\$42,042	\$458,447	60,793	191,615	12,392

Performance Measures

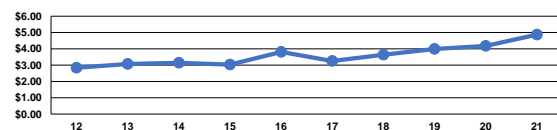
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.17	\$388.76	\$15.17	\$388.76
Demand Response	\$5.58	\$69.33	\$5.58	\$69.33
Bus	\$4.35	\$68.72	\$4.35	\$68.72
Total	\$4.87	\$75.27	\$4.87	\$75.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$418.92	0.0	0.0	0.9
Demand Response	\$22.61	0.2	0.2	3.1
Bus	\$12.85	0.3	0.3	5.3
Total	\$15.34	0.3	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

