

**General Information**

**Service Consumption**

2,548 Annual Unlinked Trips (UPT)

**Service Supplied**

4,018 Annual Vehicle Revenue Miles (VRM)  
 629 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$380,878 Total Operating Expenses

**Database Information**

NTDID: 9R06-91004  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R06

**Assets**

Revenue Vehicles 2  
 Service Vehicles 1  
 Facilities 4

**Financial Information**

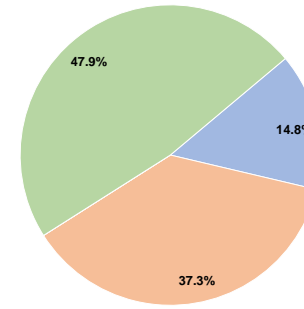
**Sources of Operating Funds Expended**

Fare Revenues	\$56,370	14.8%
Local Funds	\$142,143	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$182,365	47.9%
<b>Total Operating Funds Expended</b>	<b>\$380,878</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 100%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$380,878	\$56,370	\$0	2,548	4,018	629
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$380,878</b>	<b>\$56,370</b>	<b>\$0</b>	<b>2,548</b>	<b>4,018</b>	<b>629</b>

**Performance Measures**

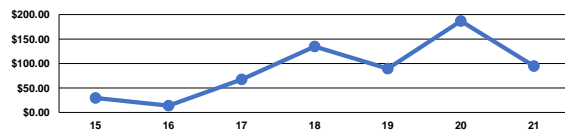
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$94.79	\$605.53
<b>Total</b>	<b>\$94.79</b>	<b>\$605.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$149.48	0.6	4.1
<b>Total</b>	<b>\$149.48</b>	<b>0.6</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

