

**General Information**

**Service Consumption**

15,081 Annual Unlinked Trips (UPT)

**Service Supplied**

271,531 Annual Vehicle Revenue Miles (VRM)  
10,556 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,646,046 Total Operating Expenses

**Database Information**

NTDID: 9R08-91045  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 9R08

**Assets**

Revenue Vehicles 11  
Service Vehicles 3  
Facilities -

**Financial Information**

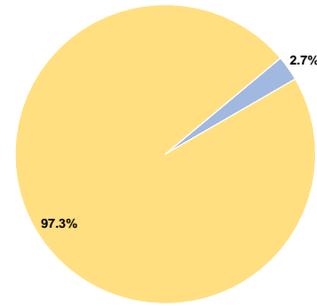
**Sources of Operating Funds Expended**

Fare Revenues	\$45,068	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,600,978	97.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,646,046</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,646,046	\$45,068	\$0	15,081	271,531	10,556
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,646,046</b>	<b>\$45,068</b>	<b>\$0</b>	<b>15,081</b>	<b>271,531</b>	<b>10,556</b>

**Performance Measures**

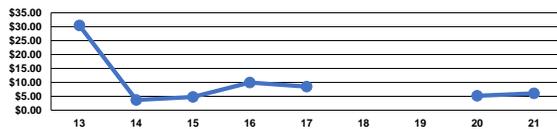
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$155.93
<b>Total</b>	<b>\$6.06</b>	<b>\$155.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.15	0.1	1.4
<b>Total</b>	<b>\$109.15</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

