

# 2022 Annual Agency Profile - Spokane Transit Authority (NTD ID 00002)

**Mailing Address:** 1230 W BOONE AVE  
SPOKANE, WA 99201-2658

**Website:** <http://www.spokanetransit.com/>

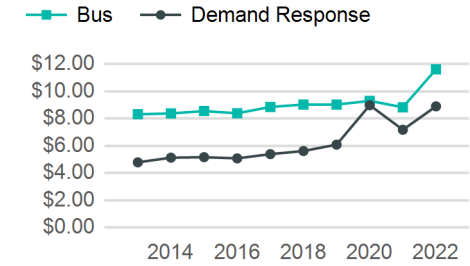
## Geographic Coverage

Primary Urbanized Area	Spokane, WA
Square Miles	172
Population	447,279
Other Areas Served:	Washington Non-UZA
Service Area Population	459,007
Service Area Sq. Miles	248

## Service Consumed

Annual Passenger Miles Traveled (PMT)	33,388,468
Annual Unlinked Trips (UPT)	6,995,911
Average Weekday UPT	23,291
Average Saturday UPT	11,806
Average Sunday UPT	7,673

**Operating Expenses per Vehicle Revenue Mile**



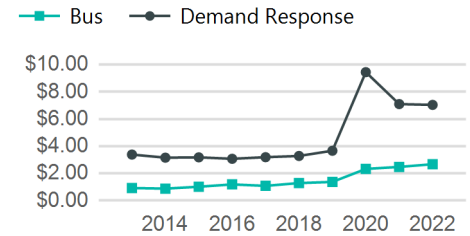
## Assets

Revenue Vehicles	371
Service Vehicles	60
Facilities	19
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,410,066
Annual Vehicle/Passenger Car Revenue Hours (VRH)	620,938
Vehicles Operated in Maximum Service (VOMS)	279
Vehicles Available for Maximum Service (VAMS)	363

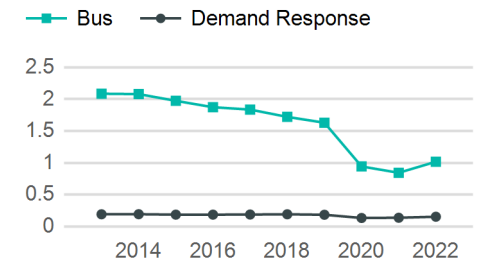
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Demand Response	47	32	2,549,643	310,016	2,018,751	129,282	0.00
Vanpool	73	0	2,683,580	90,576	905,990	25,973	0.00
Bus	127	0	28,155,245	6,595,319	6,485,325	465,683	0.00
<b>Total</b>	<b>247</b>	<b>32</b>	<b>33,388,468</b>	<b>6,995,911</b>	<b>9,410,066</b>	<b>620,938</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.89	\$138.85	0.2	2.4	\$7.04	\$57.90
Vanpool	\$0.82	\$28.64	0.1	3.5	\$0.28	\$8.21
Bus	\$11.61	\$161.67	1.0	14.2	\$2.67	\$11.42
<b>Total</b>	<b>\$9.99</b>	<b>\$151.35</b>	<b>0.7</b>	<b>11.3</b>	<b>\$2.81</b>	<b>\$13.43</b>

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## 2022 Funding Breakdown

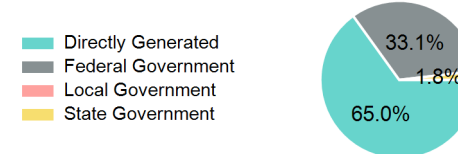
### Summary of Operating Expenses (OE)

Labor	\$64,518,553	68.7%
Materials and Supplies	\$14,390,334	15.3%
Purchased Transportation	\$5,271,031	5.6%
Other Operating Expenses	\$9,801,942	10.4%
<b>Total Operating Expenses</b>	<b>\$93,981,860</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$374,698</i>	

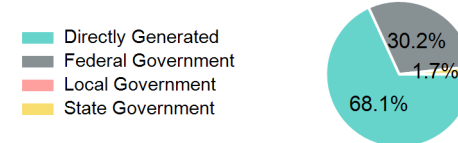
### Sources of Operating Funds Expended

Directly Generated	\$61,377,653
Federal Government	\$31,270,192
Local Government	\$0
State Government	\$1,708,713
<b>Total Operating Funds Expended</b>	<b>\$94,356,558</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$27,455,824
Federal Government	\$12,159,213
Local Government	\$0
State Government	\$674,190
<b>Total Capital Funds Expended</b>	<b>\$40,289,227</b>

### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$17,950,502	\$531,284	\$1,408,739	\$0	\$0	\$0
Vanpool	\$743,903	\$247,718	\$391,083	\$0	\$0	\$0
Bus	\$75,287,455	\$6,135,110	\$5,583,986	\$22,432,306	\$6,285,034	\$4,188,079
<b>Total</b>	<b>\$93,981,860</b>	<b>\$6,914,112</b>	<b>\$7,383,808</b>	<b>\$22,432,306</b>	<b>\$6,285,034</b>	<b>\$4,188,079</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Equipment - Automobiles - 67%; Equipment - Trucks and other Rubber Tire Vehicles - 19%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 30%; Rolling Stock - BU - Bus - 37%; Rolling Stock - CU - Cutaway - 29%; Rolling Stock - MV - Minivan - 24%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 0%	Demand Response	79	109
	Vanpool	73	98	22.8%	6.1
	Bus	127	156	34.2%	10.4