

# 2022 Annual Agency Profile - Pierce County Transportation Benefit Area Authority (NTD ID 00003)

**Mailing Address:** 3701 96TH ST SW  
LAKEWOOD, WA 98499-4431

**Website:** <http://www.piercetransit.org/>

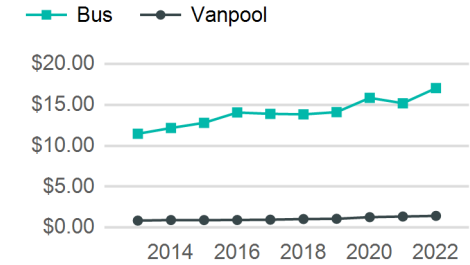
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	575,963
<b>Service Area Sq. Miles</b>	292

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	33,831,615
<b>Annual Unlinked Trips (UPT)</b>	5,548,156
<b>Average Weekday UPT</b>	18,423
<b>Average Saturday UPT</b>	9,414
<b>Average Sunday UPT</b>	6,111

## Operating Expenses per Vehicle Revenue Mile



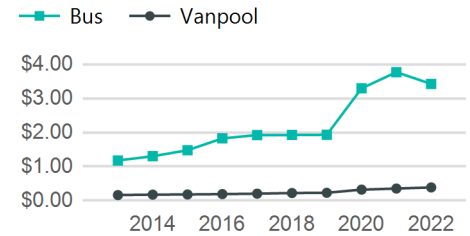
## Assets

<b>Revenue Vehicles</b>	538
<b>Service Vehicles</b>	100
<b>Facilities</b>	20
<b>Lane Miles</b>	11.1
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	8,973,273
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	585,032
<b>Vehicles Operated in Maximum Service (VOMS)</b>	382
<b>Vehicles Available for Maximum Service (VAMS)</b>	476

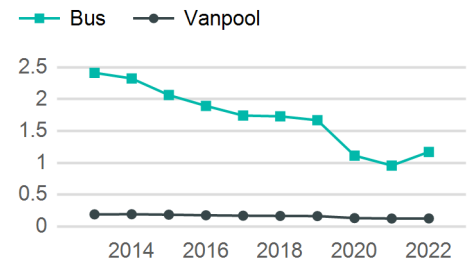
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	91	0	20,994,349	4,950,296	4,227,441	375,022	0.00
Demand Response	17	60	1,643,798	215,109	1,717,678	124,027	0.00
Vanpool	214	0	11,193,468	382,751	3,028,154	85,983	0.00
<b>Total</b>	<b>322</b>	<b>60</b>	<b>33,831,615</b>	<b>5,548,156</b>	<b>8,973,273</b>	<b>585,032</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.05	\$192.14	1.2	13.2	\$3.43	\$14.56
Demand Response	\$9.72	\$134.61	0.1	1.7	\$10.16	\$77.61
Vanpool	\$1.43	\$50.23	0.1	4.5	\$0.39	\$11.28
<b>Total</b>	<b>\$10.37</b>	<b>\$159.09</b>	<b>0.6</b>	<b>9.5</b>	<b>\$2.75</b>	<b>\$16.78</b>

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## 2022 Funding Breakdown

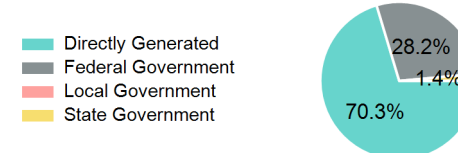
### Summary of Operating Expenses (OE)

Labor	\$61,801,506	66.4%
Materials and Supplies	\$7,353,286	7.9%
Purchased Transportation	\$8,435,722	9.1%
Other Operating Expenses	\$15,481,027	16.6%
<b>Total Operating Expenses</b>	<b>\$93,071,541</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,355,779</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$47,770,701</i>	

### Sources of Operating Funds Expended

Directly Generated	\$100,401,430
Federal Government	\$40,262,064
Local Government	\$0
State Government	\$2,058,990
<b>Total Operating Funds Expended</b>	<b>\$142,722,484</b>

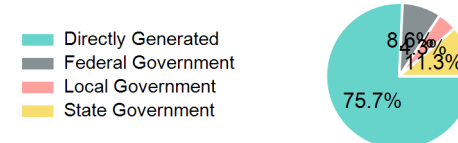
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$34,650,062
Federal Government	\$3,949,421
Local Government	\$1,972,209
State Government	\$5,183,835
<b>Total Capital Funds Expended</b>	<b>\$45,755,527</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$72,057,557	\$4,356,831	\$5,699,542	\$7,419,340	\$24,099,798	\$8,536,634
Demand Response	\$16,695,038	\$263,813	\$0	\$0	\$0	\$0
Vanpool	\$4,318,946	\$1,535,720	\$213	\$0	\$0	\$0
<b>Total</b>	<b>\$93,071,541</b>	<b>\$6,156,364</b>	<b>\$5,699,755</b>	<b>\$7,419,340</b>	<b>\$24,099,798</b>	<b>\$8,536,634</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 20%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 15%; Rolling Stock - SV - Sports Utility Vehicle - 0%; Rolling Stock - VN - Van - 10%	Bus	91	103	32.5%	5.6
	Demand Response	77	102	13.2%	5.9
	Vanpool	214	271	26.6%	5.0