

# 2022 Annual Agency Profile - Confederated Tribes of the Colville Indian Reservation (NTD ID 00004)

Mailing Address: 21 Colville St  
Nespelem, WA 99155

Website: <https://www.colvilletribes.com/transit-inchelium-ferry>

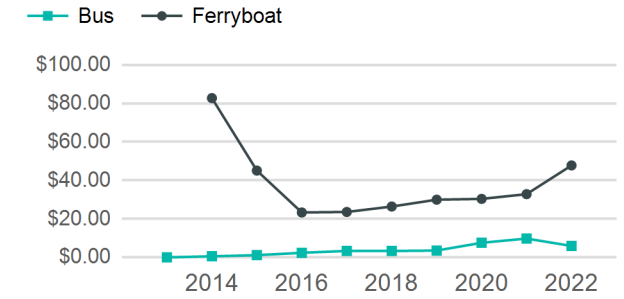
## Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA  
Other Areas Served:

## Service Consumed

Annual Unlinked Trips (UPT) 135,939

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 11  
Service Vehicles 1  
Facilities 3

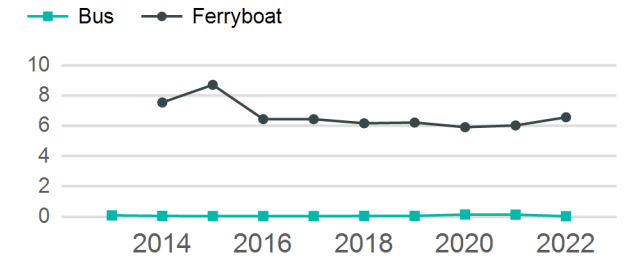
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 76,622  
Annual Vehicle Revenue Hours (VRH) 7,290  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	132,972	1	0	20,048	5,370
Bus	2,967	4	0	56,574	1,920
<b>Total</b>	<b>135,939</b>	<b>5</b>	<b>0</b>	<b>76,622</b>	<b>7,290</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$57.81	\$215.81	6.6	24.8	\$8.72
Bus	\$5.18	\$152.52	0.1	1.5	\$98.70
<b>Total</b>	<b>\$18.95</b>	<b>\$199.14</b>	<b>1.8</b>	<b>18.6</b>	<b>\$10.68</b>

# 2022 Annual Agency Profile - Confederated Tribes of the Colville Indian Reservation (NTD ID 00004)

## 2022 Funding Breakdown

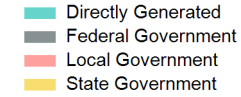
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$1,158,882	\$0
Bus	\$292,835	\$0
<b>Total</b>	<b>\$1,451,717</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,490,917
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,490,917</b>

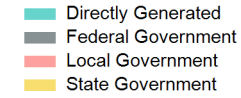
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 44%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Ferryboat	41.0
Bus	7.0