

2022 Annual Agency Profile - Klamath Tribes (NTD ID 00010)

Mailing Address: 501 S. CHILOQUIN BLVD.
CHILOQUIN, OR 97624-6773

Website: <https://klamathtribes.org/planning-and-enterprise-department/>

Geographic Coverage

Primary Urbanized/Rural Area Oregon Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

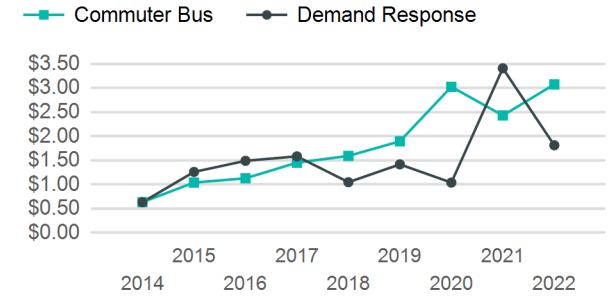
Service Consumed

Annual Unlinked Trips (UPT) 8,491

Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,978
Annual Vehicle Revenue Hours (VRH) 6,590
Vehicles Operated in Maximum Service (VOMS) 7

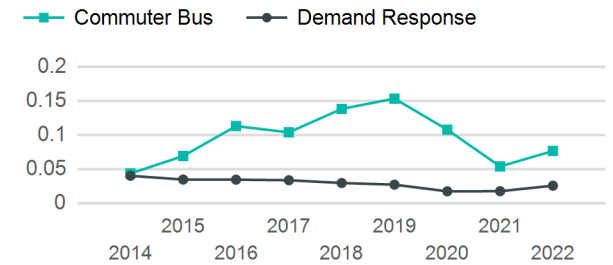
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6,586	3	0	86,203	3,687
Demand Response	1,905	4	0	74,775	2,903
Total	8,491	7	0	160,978	6,590

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.15	\$143.79	0.1	1.8	\$80.50
Demand Response	\$3.63	\$93.39	0.0	0.7	\$142.32
Total	\$4.98	\$121.59	0.1	1.3	\$94.37

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

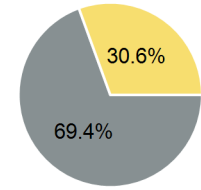
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$530,171	\$0
Demand Response	\$271,114	\$0
Total	\$801,285	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$556,286
Local Government	\$0
State Government	\$244,999
Total Operating Funds Expended	\$801,285

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	11.0
Demand Response	7.1