

2022 Annual Agency Profile - Sitka Tribe of Alaska (NTD ID 00014)

Mailing Address: 204 SIGINAKA WAY, SUITE 300
SITKA, AK 99835-7364

Website: <http://www.sitkatribes.org>

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA

Other Areas Served:

Anchorage, AK

Assets

Revenue Vehicles 4
Service Vehicles 1
Facilities 0

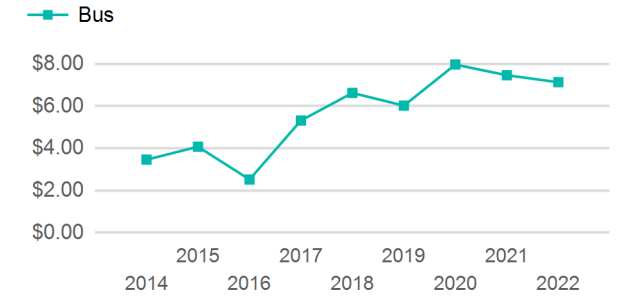
Service Consumed

Annual Unlinked Trips (UPT) 39,789

Service Supplied

Annual Vehicle Revenue Miles (VRM) 95,045
Annual Vehicle Revenue Hours (VRH) 7,692
Vehicles Operated in Maximum Service (VOMS) 2

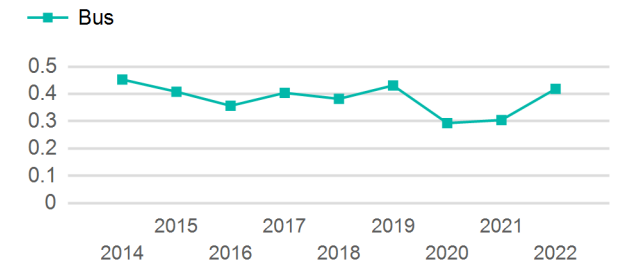
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39,789	2	0	95,045	7,692
Total	39,789	2	0	95,045	7,692

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.13	\$88.10	0.4	5.2	\$17.03
Total	\$7.13	\$88.10	0.4	5.2	\$17.03

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$677,652	\$36,890
Total	\$677,652	\$36,890

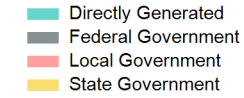
Sources of Operating Funds Expended

Directly Generated	\$36,890
Federal Government	\$632,222
Local Government	\$8,540
State Government	\$0
Total Operating Funds Expended	\$677,652

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	4.8