

# 2022 Annual Agency Profile - Ben Franklin Transit (NTD ID 00018)

**Mailing Address:** 1000 COLUMBIA PARK TRL  
RICHLAND, WA 99352-4851

**Website:** <http://www.bft.org/>

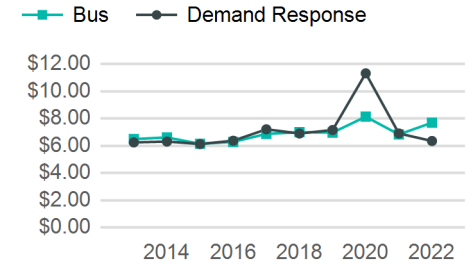
## Geographic Coverage

<b>Primary Urbanized Area</b>	Kennewick--Richland--Pasco, WA
<b>Square Miles</b>	112
<b>Population</b>	255,401
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	307,750
<b>Service Area Sq. Miles</b>	616

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	18,315,514
<b>Annual Unlinked Trips (UPT)</b>	2,397,563
<b>Average Weekday UPT</b>	8,128
<b>Average Saturday UPT</b>	4,377
<b>Average Sunday UPT</b>	1,625

**Operating Expenses per Vehicle Revenue Mile**



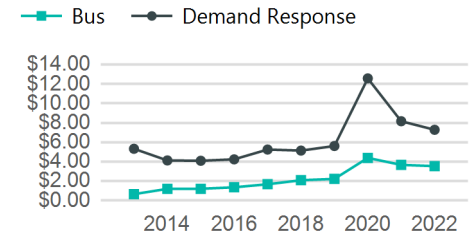
## Assets

<b>Revenue Vehicles</b>	424
<b>Service Vehicles</b>	70
<b>Facilities</b>	12
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	7,628,890
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	400,845
<b>Vehicles Operated in Maximum Service (VOMS)</b>	268
<b>Vehicles Available for Maximum Service (VAMS)</b>	448

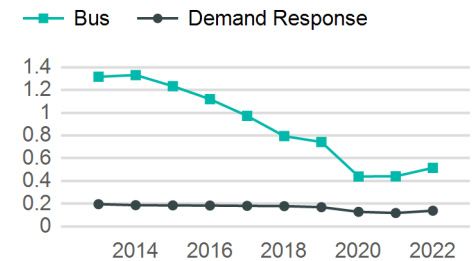
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	51	0	7,501,462	1,781,820	3,456,000	215,815	0.00
Demand Response	65	35	2,332,872	371,316	2,677,397	150,595	0.00
Vanpool	117	0	8,481,180	244,427	1,495,493	34,435	0.00
<b>Total</b>	<b>233</b>	<b>35</b>	<b>18,315,514</b>	<b>2,397,563</b>	<b>7,628,890</b>	<b>400,845</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.69	\$123.20	0.5	8.3	\$3.54	\$14.92
Demand Response	\$6.35	\$112.90	0.1	2.5	\$7.29	\$45.79
Vanpool	\$1.11	\$48.15	0.2	7.1	\$0.20	\$6.78
<b>Total</b>	<b>\$5.93</b>	<b>\$112.88</b>	<b>0.3</b>	<b>6.0</b>	<b>\$2.47</b>	<b>\$18.87</b>

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## 2022 Funding Breakdown

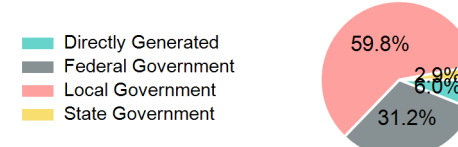
### Summary of Operating Expenses (OE)

Labor	\$30,658,866	67.8%
Materials and Supplies	\$7,207,564	15.9%
Purchased Transportation	\$2,845,794	6.3%
Other Operating Expenses	\$4,536,445	10.0%
<b>Total Operating Expenses</b>	<b>\$45,248,669</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$28,679	

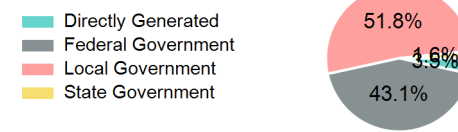
### Sources of Operating Funds Expended

Directly Generated	\$2,735,559
Federal Government	\$14,120,986
Local Government	\$27,092,708
State Government	\$1,328,095
<b>Total Operating Funds Expended</b>	<b>\$45,277,348</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$324,698
Federal Government	\$4,014,462
Local Government	\$4,829,678
State Government	\$146,500
<b>Total Capital Funds Expended</b>	<b>\$9,315,338</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$26,588,389	\$720,244
Demand Response	\$17,002,137	\$257,349
Vanpool	\$1,658,143	\$717,984
<b>Total</b>	<b>\$45,248,669</b>	<b>\$1,695,577</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,823,706	\$284,073	\$3,696,777	\$324,697
\$5,126	\$180,959	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$4,828,832</b>	<b>\$465,032</b>	<b>\$3,696,777</b>	<b>\$324,697</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 60%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 13%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 30%; Rolling Stock - MV - Minivan - 50%; Rolling Stock - VN - Van - 50%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	51	63	36.0%	8.3
Demand Response	100	136	23.5%	6.5
Vanpool	117	249	112.8%	8.2