

# 2022 Annual Agency Profile - Clark County Public Transportation Benefit Area Authority (NTD ID 00024)

**Mailing Address:** 2425 NE 65TH AVE  
VANCOUVER, WA 98661-6809

**Website:** <http://www.c-tran.com/>

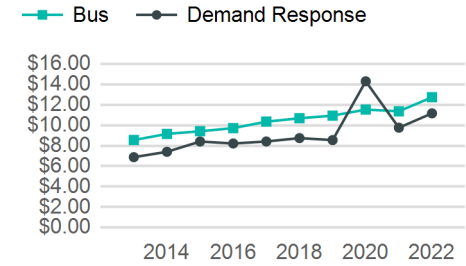
## Geographic Coverage

<b>Primary Urbanized Area</b>	Portland, OR--WA
<b>Square Miles</b>	519
<b>Population</b>	2,104,238
<b>Other Areas Served:</b>	Longview, WA--OR, Washington Non-UZA
<b>Service Area Population</b>	445,744
<b>Service Area Sq. Miles</b>	143

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	19,744,152
<b>Annual Unlinked Trips (UPT)</b>	4,004,631
<b>Average Weekday UPT</b>	12,796
<b>Average Saturday UPT</b>	7,423
<b>Average Sunday UPT</b>	5,688

**Operating Expenses per Vehicle Revenue Mile**



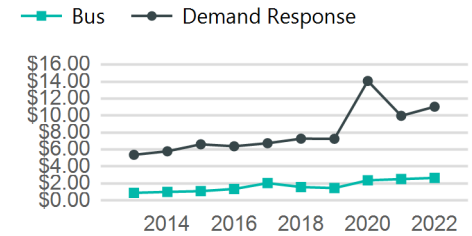
## Assets

<b>Revenue Vehicles</b>	223
<b>Service Vehicles</b>	44
<b>Facilities</b>	10
<b>Lane Miles</b>	3.4
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	5,230,303
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	346,152
<b>Vehicles Operated in Maximum Service (VOMS)</b>	159
<b>Vehicles Available for Maximum Service (VAMS)</b>	188

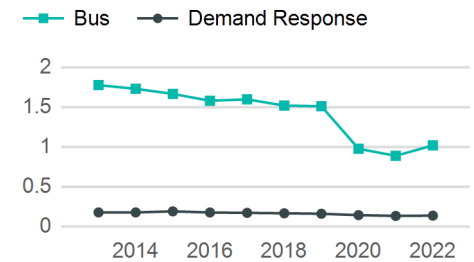
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	95	0	17,823,584	3,796,727	3,726,686	262,598	0.00
Demand Response	48	0	1,376,737	185,296	1,361,528	79,277	0.00
Vanpool	16	0	543,831	22,608	142,089	4,277	0.00
<b>Total</b>	<b>159</b>	<b>0</b>	<b>19,744,152</b>	<b>4,004,631</b>	<b>5,230,303</b>	<b>346,152</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.74	\$180.85	1.0	14.5	\$2.66	\$12.51
Demand Response	\$11.17	\$191.87	0.1	2.3	\$11.05	\$82.09
Vanpool	\$2.17	\$72.21	0.2	5.3	\$0.57	\$13.66
<b>Total</b>	<b>\$12.05</b>	<b>\$182.03</b>	<b>0.8</b>	<b>11.6</b>	<b>\$3.19</b>	<b>\$15.73</b>

# 2022 Annual Agency Profile - Clark County Public Transportation Benefit Area Authority (NTD ID 00024)

## 2022 Funding Breakdown

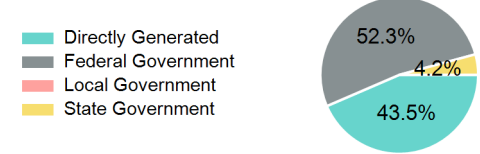
### Summary of Operating Expenses (OE)

Labor	\$46,370,469	73.6%
Materials and Supplies	\$8,568,686	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,071,084	12.8%
<b>Total Operating Expenses</b>	<b>\$63,010,239</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$113,264</i>	

### Sources of Operating Funds Expended

Directly Generated	\$27,477,220
Federal Government	\$33,001,375
Local Government	\$0
State Government	\$2,644,908
<b>Total Operating Funds Expended</b>	<b>\$63,123,503</b>

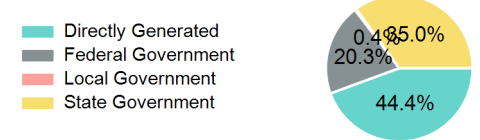
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$12,058,884
Federal Government	\$5,500,200
Local Government	\$100,000
State Government	\$9,500,959
<b>Total Capital Funds Expended</b>	<b>\$27,160,043</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$47,490,144	\$2,334,126	\$2,867,889	\$450,767	\$11,155,373	\$12,686,014
Demand Response	\$15,211,238	\$151,715	\$0	\$0	\$0	\$0
Vanpool	\$308,857	\$105,077	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$63,010,239</b>	<b>\$2,590,918</b>	<b>\$2,867,889</b>	<b>\$450,767</b>	<b>\$11,155,373</b>	<b>\$12,686,014</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%; Equipment - Trucks and other Rubber Tire Vehicles - 5%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 16%; Rolling Stock - MV - Minivan - 43%; Rolling Stock - VN - Van - 26%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	95	106	27.1%	9.8
Demand Response	48	61	11.6%	6.4
Vanpool	16	21	31.3%	6.4