

2022 Annual Agency Profile - Salem Area Mass Transit District dba Salem-Keizer Transit or Cherriots (NTD ID 00025)

Mailing Address: 555 COURT ST NE
SALEM, OR 97301-3980

Website: <http://www.cherriots.org/>

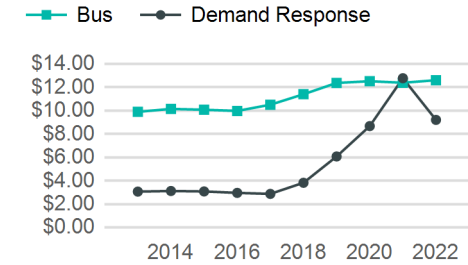
Geographic Coverage

Primary Urbanized Area	Salem, OR
Square Miles	73
Population	268,331
Other Areas Served:	Oregon Non-UZA, Corvallis, OR, Portland, OR--WA, Albany, OR
Service Area Population	230,118
Service Area Sq. Miles	68

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,668,066
Annual Unlinked Trips (UPT)	2,218,911
Average Weekday UPT	7,580
Average Saturday UPT	3,767
Average Sunday UPT	1,754

Operating Expenses per Vehicle Revenue Mile



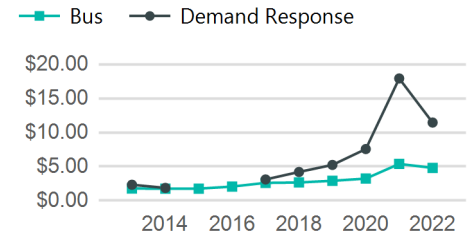
Assets

Revenue Vehicles	179
Service Vehicles	20
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,507,245
Annual Vehicle/Passenger Car Revenue Hours (VRH)	253,010
Vehicles Operated in Maximum Service (VOMS)	149
Vehicles Available for Maximum Service (VAMS)	171

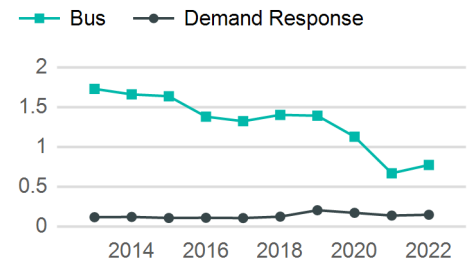
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	43	391,398	71,900	487,544	40,262	0.00
Vanpool	0	42	1,138,557	44,088	299,722	6,838	0.00
Bus	53	11	7,138,111	2,102,923	2,719,979	205,910	0.00
Total	53	96	8,668,066	2,218,911	3,507,245	253,010	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.21	\$111.59	0.1	1.8	\$11.48	\$62.49
Vanpool	\$0.80	\$34.94	0.1	6.4	\$0.21	\$5.42
Bus	\$12.61	\$166.60	0.8	10.2	\$4.81	\$16.31
Total	\$11.13	\$154.29	0.6	8.8	\$4.50	\$17.59

2022 Annual Agency Profile - Salem Area Mass Transit District dba Salem-Keizer Transit or Cherriots (NTD ID 00025)

2022 Funding Breakdown

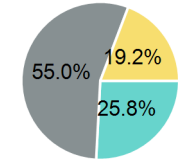
Summary of Operating Expenses (OE)

Labor	\$27,353,719	70.1%
Materials and Supplies	\$2,613,648	6.7%
Purchased Transportation	\$3,827,715	9.8%
Other Operating Expenses	\$5,241,031	13.4%
Total Operating Expenses	\$39,036,113	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$451,736</i>	

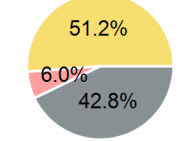
Sources of Operating Funds Expended

Directly Generated	\$10,201,803
Federal Government	\$21,699,240
Local Government	\$0
State Government	\$7,586,806
Total Operating Funds Expended	\$39,487,849

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,350,417
Local Government	\$189,093
State Government	\$1,614,549
Total Capital Funds Expended	\$3,154,059

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,492,706	\$509,055
Vanpool	\$238,952	\$257,946
Bus	\$34,304,455	\$1,825,202
Total	\$39,036,113	\$2,592,203

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$360	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$1,962,132	\$222,241	\$263,224	\$706,102
\$1,962,492	\$222,241	\$263,224	\$706,102

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%; Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - VN - Van - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	43	47	9.3%	8.2
Vanpool	42	42	28.1%	1.6
Bus	64	82	0.0%	8.0