2022 Annual Agency Profile - Confederated Tribes of Siletz Indians (NTD ID 00027)

Mailing Address: 201 S E SWAN AVE Website: http://www.ctsi.nsn.us/

SILETZ, OR 97380-2077

Geographic Coverage Primary Urbanized/Rural Area Other Areas Served:		Service Consumed			
		Annual Unlinked Trips (UPT)		Operating Expenses per Vehicle Revenue Mile	
				-■- Series1	
				\$1.20 —	
Assets		Service Supplied		\$1.00 —	
		Sei vice Supplied		\$0.80	
Revenue Vehicles	0	Annual Vehicle Revenue Miles (VRM)	0	\$0.60	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	0	\$0.40	
	_			\$0.20	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	0	\$0.00	
				0	
	M	odal Characteristics			

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	Annual Unlinked Passenger	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue	Unlinked Passenger Trip per Vehicle Revenue Mile
Mode	Trips	VOING	VOIMO		Hours	-■- Series1
	0	0	0	0	0	1.2
Total	0	0	0	0	0	0.8
Metrics	Service E	Efficiency	Service Effectiveness		SS	0.4
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	0
	\$0.00	\$0.00	0.0	0.0	\$0.00	
Total	#Error	#Error	#Error	#Error	#Error	p. 1 o

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$259,199 \$0 \$110,653	Directly Generated Federal Government Local Government State Government	29.9%
			Total Operating	\$369,852		
	\$0	\$0	Funds Expended		Capital Funding Sources	
Total	\$0	\$0				
			Sources of Capital F	Funds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metric	cs		
	erformance Measure - Asset - 2023 Target in State of Good Repair)		Mode	Average Fleet Age in Years		
				0.0		p. 2 of 2