

2022 Annual Agency Profile - Shoshone-Bannock Tribes (NTD ID 00031)

Mailing Address: 85 W Agency Rd Bldg 82
Fort Hall, ID 83203

Website: <http://www.sbtribes.com/>

Geographic Coverage

Primary Urbanized/Rural Area Idaho Non-UZA

Other Areas Served:

Pocatello, ID

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 2

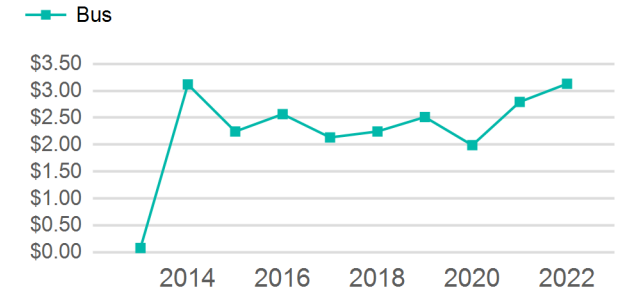
Service Consumed

Annual Unlinked Trips (UPT) 21,393

Service Supplied

Annual Vehicle Revenue Miles (VRM) 245,420
Annual Vehicle Revenue Hours (VRH) 15,978
Vehicles Operated in Maximum Service (VOMS) 7

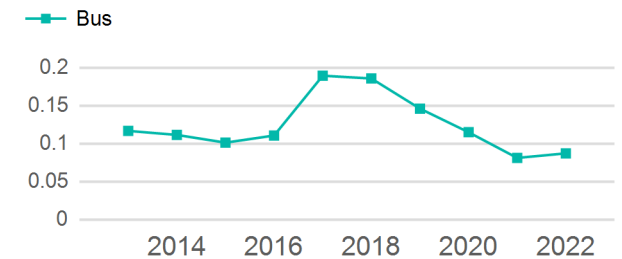
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,393	7	0	245,420	15,978
Total	21,393	7	0	245,420	15,978

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.61	\$55.39	0.1	1.3	\$41.37
Total	\$3.61	\$55.39	0.1	1.3	\$41.37

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$885,082	\$0
Total	\$885,082	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$799,554
Local Government	\$0
State Government	\$85,528
Total Operating Funds Expended	\$885,082

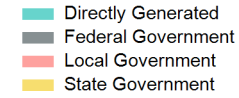
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Bus	3.7