

2022 Annual Agency Profile - Senior Services of Snohomish County (NTD ID 00033)

Mailing Address: 5026 196TH ST SW
LYNNWOOD, WA 98036-6102

Website: <http://www.sssc.org/>

Service Consumed

Annual Unlinked Trips (UPT) 13,884

Washington Non-UZA

Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,722
Annual Vehicle Revenue Hours (VRH) 10,806
Vehicles Operated in Maximum Service (VOMS) 14

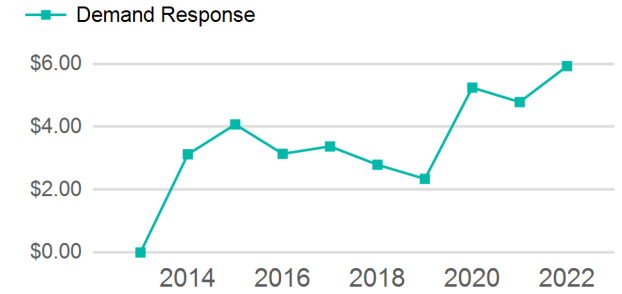
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,884	14	0	228,722	10,806
Total	13,884	14	0	228,722	10,806

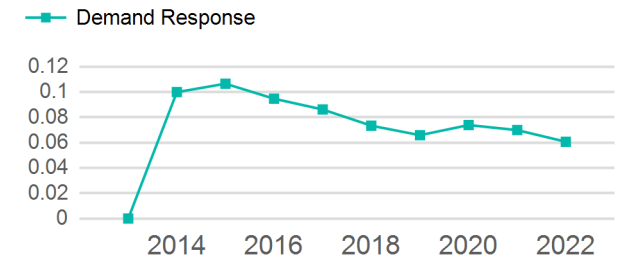
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.93	\$125.51	0.1	1.3	\$97.69
Total	\$5.93	\$125.51	0.1	1.3	\$97.69

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

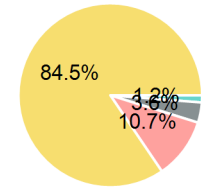
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,356,279	\$16,941
Total	\$1,356,279	\$16,941

Sources of Operating Funds Expended

Directly Generated	\$16,941
Federal Government	\$48,153
Local Government	\$145,152
State Government	\$1,146,033
Total Operating Funds Expended	\$1,356,279

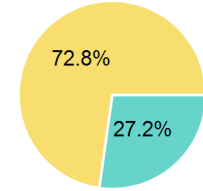
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$45,788
Federal Government	\$0
Local Government	\$0
State Government	\$122,403
Total Capital Funds Expended	\$168,191

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 80%
 Rolling Stock - MV - Minivan - 75%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	5.9