

# 2022 Annual Agency Profile - Rogue Valley Transportation District (NTD ID 00034)

**Mailing Address:** 3200 CRATER LAKE AVE  
MEDFORD, OR 97504-9075

**Website:** <http://www.rvtd.org/>

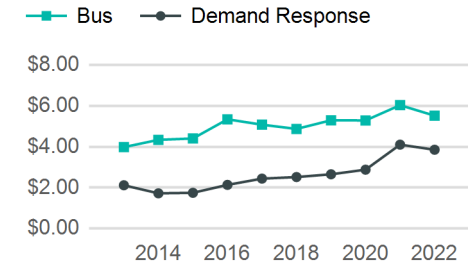
## Geographic Coverage

Primary Urbanized Area	Medford, OR
Square Miles	63
Population	171,640
Other Areas Served:	Oregon Non-UZA
Service Area Population	173,199
Service Area Sq. Miles	78

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,890,427
Annual Unlinked Trips (UPT)	690,639
Average Weekday UPT	2,444
Average Saturday UPT	1,205
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



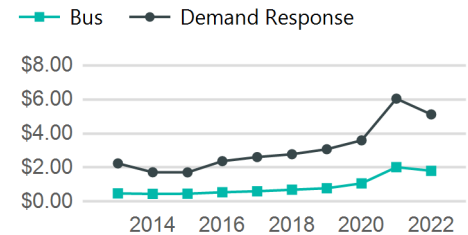
## Assets

Revenue Vehicles	59
Service Vehicles	21
Facilities	10
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,538,885
Annual Vehicle/Passenger Car Revenue Hours (VRH)	108,327
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	68

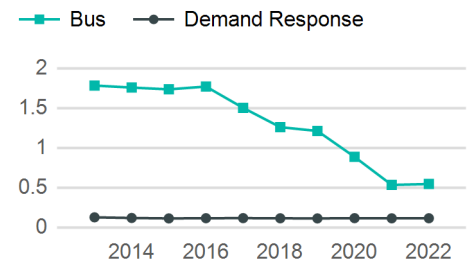
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	17	262,573	40,486	349,387	26,383	0.00
Bus	28	0	3,627,854	650,153	1,189,498	81,944	0.00
<b>Total</b>	<b>28</b>	<b>17</b>	<b>3,890,427</b>	<b>690,639</b>	<b>1,538,885</b>	<b>108,327</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.71	\$102.09	0.1	1.5	\$10.26	\$66.53
Bus	\$11.04	\$160.26	0.5	7.9	\$3.62	\$20.20
<b>Total</b>	<b>\$10.28</b>	<b>\$146.09</b>	<b>0.4</b>	<b>6.4</b>	<b>\$4.07</b>	<b>\$22.91</b>

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## 2022 Funding Breakdown

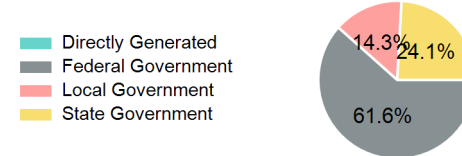
### Summary of Operating Expenses (OE)

Labor	\$10,379,403	65.6%
Materials and Supplies	\$2,260,469	14.3%
Purchased Transportation	\$1,718,298	10.9%
Other Operating Expenses	\$1,467,657	9.3%
<b>Total Operating Expenses</b>	<b>\$15,825,827</b>	<b>100.0%</b>

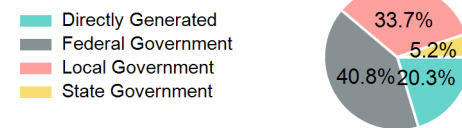
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$9,742,284
Local Government	\$2,265,475
State Government	\$3,818,068
<b>Total Operating Funds Expended</b>	<b>\$15,825,827</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,486,323
Federal Government	\$2,983,049
Local Government	\$2,461,003
State Government	\$380,932
<b>Total Capital Funds Expended</b>	<b>\$7,311,307</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,693,487	\$109,675
Bus	\$13,132,340	\$771,641
<b>Total</b>	<b>\$15,825,827</b>	<b>\$881,316</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$300,788	\$0
\$3,221,122	\$920,625	\$2,868,772	\$0
<b>\$3,221,122</b>	<b>\$920,625</b>	<b>\$3,169,560</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

OR02

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	17	23	35.3%	3.3
	Bus	28	45	60.7%	5.7