

2022 Annual Agency Profile - Alaska Railroad Corporation (NTD ID 00041)

Mailing Address: 327 SHIP CREEK AVE W
ANCHORAGE, AK 99501-1671

Website: <http://www.alaskarailroad.com>

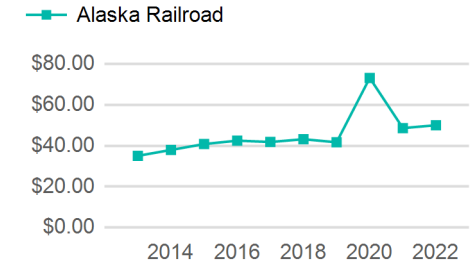
Geographic Coverage

Primary Urbanized Area	Anchorage, AK
Square Miles	92
Population	249,252
Other Areas Served:	
Fairbanks, AK, Alaska Non-UZA, Wasilla--Knik-Fairview--North Lakes, AK	
Service Area Population	352,701
Service Area Sq. Miles	266

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,580,278
Annual Unlinked Trips (UPT)	219,757
Average Weekday UPT	1,255
Average Saturday UPT	648
Average Sunday UPT	646

Operating Expenses per Vehicle Revenue Mile



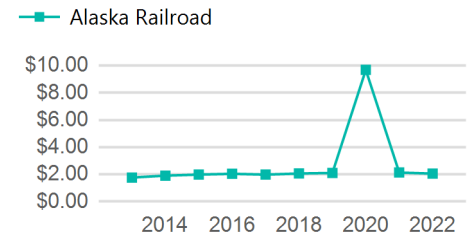
Assets

Revenue Vehicles	96
Service Vehicles	320
Facilities	103
Lane Miles	0
Track Miles	573.53

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,131,787
Annual Vehicle/Passenger Car Revenue Hours (VRH)	42,677
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	96

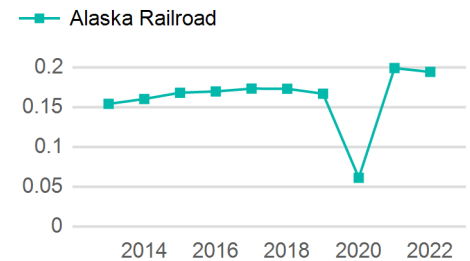
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Alaska Railroad	60	0	27,580,278	219,757	1,131,787	42,677	959.92
Total	60	0	27,580,278	219,757	1,131,787	42,677	959.92

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Alaska Railroad	\$50.05	\$1,327.20	0.2	5.1	\$2.05	\$257.74
Total	\$50.05	\$1,327.20	0.2	5.1	\$2.05	\$257.74

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$27,967,176	49.4%
Materials and Supplies	\$9,160,639	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,512,935	34.5%
Total Operating Expenses	\$56,640,750	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$158,576)</i>	

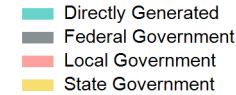
Sources of Operating Funds Expended

Directly Generated	\$40,164,759
Federal Government	\$16,317,415
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$56,482,174

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$16,309,937
Federal Government	\$31,145,457
Local Government	\$0
State Government	\$2,627,095
Total Capital Funds Expended	\$50,082,489

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Alaska Railroad	\$56,640,750	\$33,709,263	\$3,445,873	\$38,388,508	\$3,858,788	\$4,389,320
Total	\$56,640,750	\$33,709,263	\$3,445,873	\$38,388,508	\$3,858,788	\$4,389,320

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Steel Wheel Vehicles - 40%; Equipment - Trucks and other Rubber Tire Vehicles - 41%; Facility - Administrative / Maintenance Facilities - 10%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - AR - Alaska Railroad - 1%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Alaska Railroad	60	96	60.0%	37.7