

2022 Annual Agency Profile - City of Lewiston dba Lewiston Transit System (NTD ID 00048)

Mailing Address: 1134 F ST
LEWISTON, ID 83501-1930

Website: <http://www.ridethevalley.org>

Geographic Coverage

Primary Urbanized/Rural Area Lewiston, ID--WA
Service Area Population 54,798
Service Area Sq. Miles 17
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

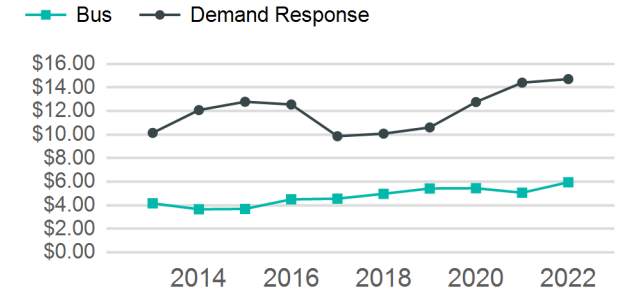
Service Consumed

Annual Unlinked Trips (UPT) 40,384

Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,926
Annual Vehicle Revenue Hours (VRH) 9,521
Vehicles Operated in Maximum Service (VOMS) 4

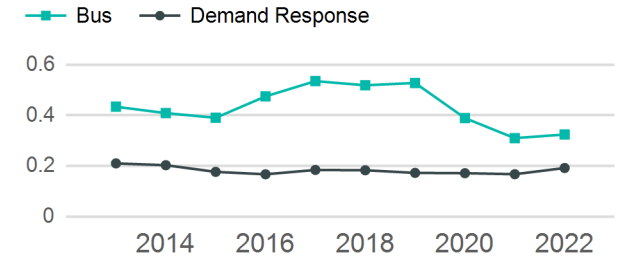
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,822	2	0	30,341	2,457
Bus	34,562	2	0	106,585	7,064
Total	40,384	4	0	136,926	9,521

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.71	\$181.64	0.2	2.4	\$76.65
Bus	\$5.95	\$89.84	0.3	4.9	\$18.36
Total	\$7.89	\$113.53	0.3	4.2	\$26.77

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2022 Funding Breakdown

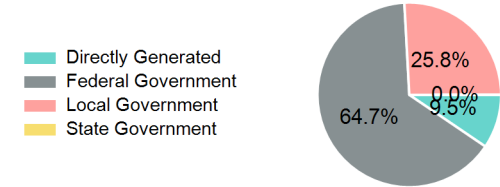
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$446,278	\$9,830
Bus	\$634,642	\$26,713
Total	\$1,080,920	\$36,543

Sources of Operating Funds Expended

Directly Generated	\$102,149
Federal Government	\$699,272
Local Government	\$279,181
State Government	\$318
Total Operating Funds Expended	\$1,080,920

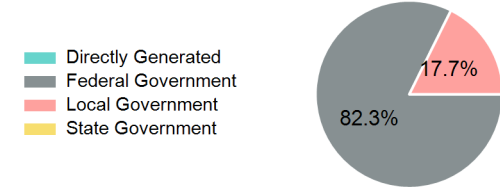
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$418,517
Local Government	\$89,759
State Government	\$0
Total Capital Funds Expended	\$508,276

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.5
Bus	6.0