

2022 Annual Agency Profile - Coeur d'Alene Tribe dba Citylink Transit (NTD ID 00053)

Mailing Address: 850 A ST
PLUMMER, ID 83851-7000

Website: <http://www.idahocitylink.com/>

Geographic Coverage

Primary Urbanized/Rural Area Coeur d'Alene, ID

Other Areas Served:

Idaho Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 2
Facilities 1

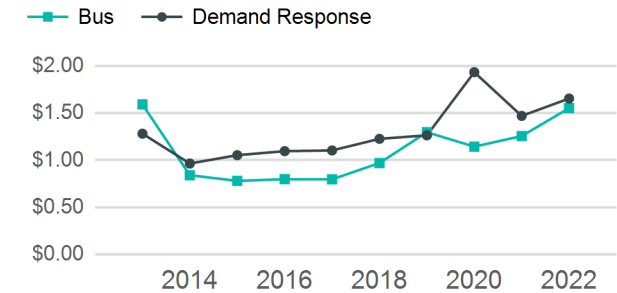
Service Consumed

Annual Unlinked Trips (UPT) 174,901

Service Supplied

Annual Vehicle Revenue Miles (VRM) 666,649
Annual Vehicle Revenue Hours (VRH) 25,771
Vehicles Operated in Maximum Service (VOMS) 7

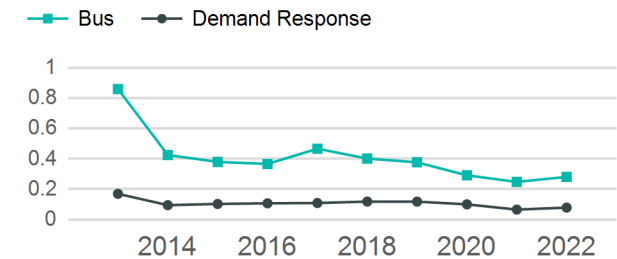
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,891	2	0	62,053	1,859
Bus	170,010	5	0	604,596	23,912
Total	174,901	7	0	666,649	25,771

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.32	\$110.76	0.1	2.6	\$42.10
Bus	\$3.10	\$78.47	0.3	7.1	\$11.04
Total	\$3.12	\$80.80	0.3	6.8	\$11.91

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

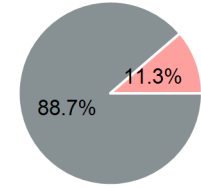
Mode	Operating Expenses	Fare Revenues
Demand Response	\$205,896	\$0
Bus	\$1,876,460	\$0
Total	\$2,082,356	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,847,097
Local Government	\$235,259
State Government	\$0
Total Operating Funds Expended	\$2,082,356

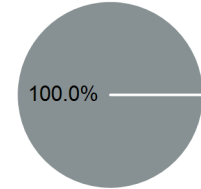
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$145,414
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$145,414

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	6.5