

2022 Annual Agency Profile - Josephine County dba Josephine Community Transit (NTD ID 00059)

Mailing Address: 201 RIVER HEIGHTS WAY
GRANTS PASS, OR 97527-5432

Website: <http://www.co.josephine.or.us/sectionindex.asp?sectionid=164>

Geographic Coverage

Primary Urbanized/Rural Area Grants Pass, OR
Service Area Population 48,000
Service Area Sq. Miles 80
Other Areas Served:
 Oregon Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

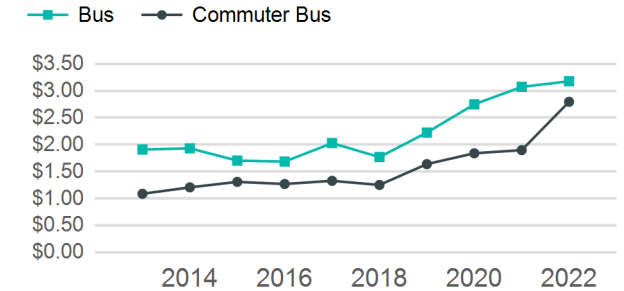
Service Consumed

Annual Unlinked Trips (UPT) 114,043

Service Supplied

Annual Vehicle Revenue Miles (VRM) 471,686
Annual Vehicle Revenue Hours (VRH) 29,017
Vehicles Operated in Maximum Service (VOMS) 14

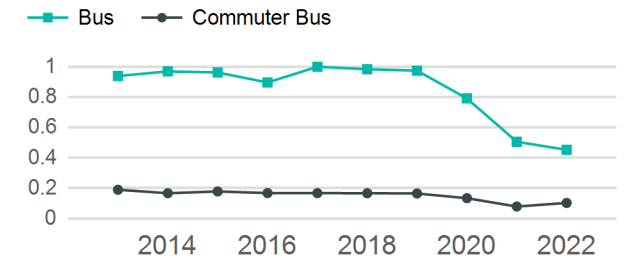
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	21,977	5	0	213,375	6,963
Demand Response Bus	13,553	4	0	84,939	9,741
Bus	78,513	5	0	173,372	12,313
Total	114,043	14	0	471,686	29,017

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.59	\$171.38	0.1	3.2	\$54.30
Demand Response Bus	\$8.70	\$75.82	0.2	1.4	\$54.50
Bus	\$6.35	\$89.48	0.5	6.4	\$14.03
Total	\$6.43	\$104.55	0.2	3.9	\$26.60

2022 Annual Agency Profile - Josephine County dba Josephine Community Transit (NTD ID 00059)

2022 Funding Breakdown

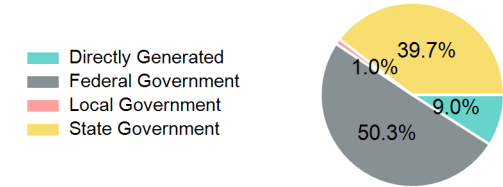
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,193,305	\$20,278
Demand Response Bus	\$738,607	\$24,551
Bus	\$1,101,732	\$48,761
Total	\$3,033,644	\$93,590

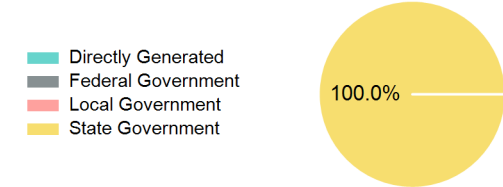
Sources of Operating Funds Expended

Directly Generated	\$274,000
Federal Government	\$1,526,755
Local Government	\$30,000
State Government	\$1,202,889
Total Operating Funds Expended	\$3,033,644

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$211,769
Total Capital Funds Expended	\$211,769

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	11.4
Demand Response Bus	8.9
Bus	10.1