

# 2022 Annual Agency Profile - City of Albany (NTD ID 00061)

**Mailing Address:** 333 BROADALBIN ST SW  
ALBANY, OR 97321-2247

**Website:** <http://www.albanytransit.com,taketheloop.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Albany, OR  
**Service Area Population** 50,724  
**Service Area Sq. Miles** 20  
**Other Areas Served:**  
 Corvallis, OR, Oregon Non-UZA

## Assets

**Revenue Vehicles** 18  
**Service Vehicles** 3  
**Facilities** 2

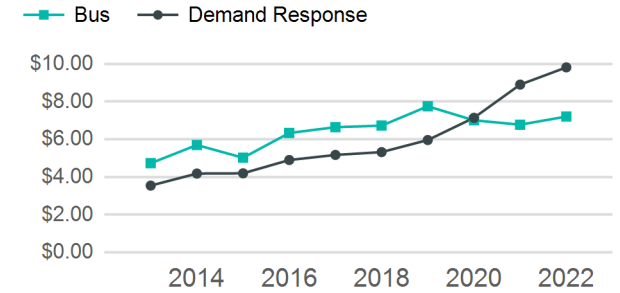
## Service Consumed

**Annual Unlinked Trips (UPT)** 65,054

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 382,798  
**Annual Vehicle Revenue Hours (VRH)** 24,623  
**Vehicles Operated in Maximum Service (VOMS)** 15

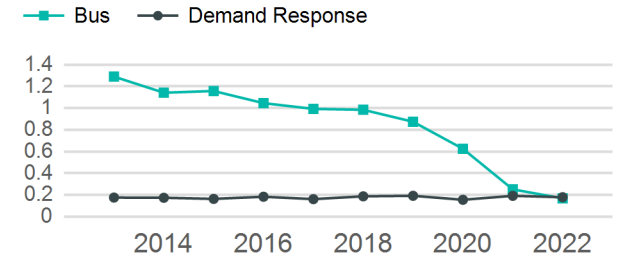
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,109	9	0	78,991	6,561
Bus	50,945	6	0	303,807	18,062
<b>Total</b>	<b>65,054</b>	<b>15</b>	<b>0</b>	<b>382,798</b>	<b>24,623</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.82	\$118.18	0.2	2.2	\$54.96
Bus	\$7.21	\$121.20	0.2	2.8	\$42.97
<b>Total</b>	<b>\$7.74</b>	<b>\$120.40</b>	<b>0.2</b>	<b>2.6</b>	<b>\$45.57</b>

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## 2022 Funding Breakdown

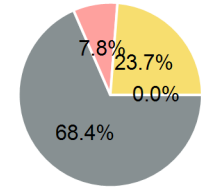
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$775,373	\$0
Bus	\$2,189,177	\$110
<b>Total</b>	<b>\$2,964,550</b>	<b>\$110</b>

### Sources of Operating Funds Expended

Directly Generated	\$110
Federal Government	\$2,028,690
Local Government	\$231,675
State Government	\$704,075
<b>Total Operating Funds Expended</b>	<b>\$2,964,550</b>

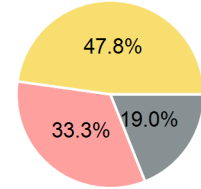
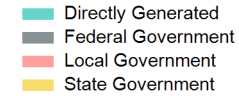
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$24,374
Local Government	\$42,762
State Government	\$61,444
<b>Total Capital Funds Expended</b>	<b>\$128,580</b>

### Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 0R02

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.9
Bus	5.2