

2022 Annual Agency Profile - Valley Transit (NTD ID 00064)

Mailing Address: 1401 W ROSE ST
WALLA WALLA, WA 99362-1687

Website: <http://www.valleytransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Walla Walla, WA--OR
Service Area Population 46,914
Service Area Sq. Miles 25
Other Areas Served:
 Washington Non-UZA

Assets

Revenue Vehicles 34
Service Vehicles 5
Facilities 6

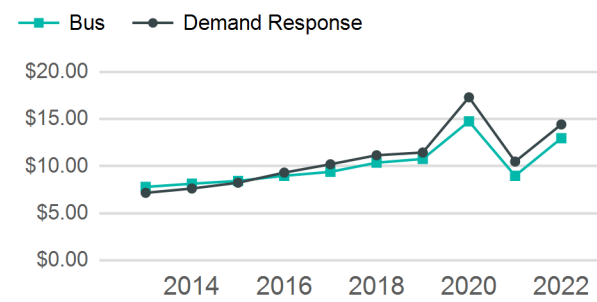
Service Consumed

Annual Unlinked Trips (UPT) 328,588

Service Supplied

Annual Vehicle Revenue Miles (VRM) 486,009
Annual Vehicle Revenue Hours (VRH) 34,836
Vehicles Operated in Maximum Service (VOMS) 18

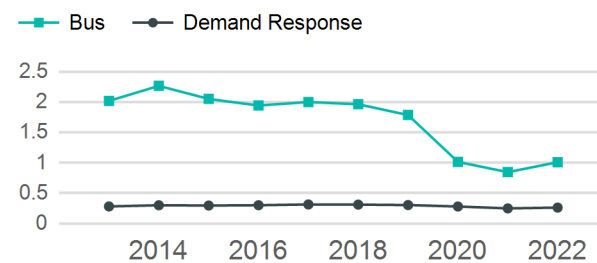
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,376	5	0	103,967	10,088
Bus	291,045	8	0	288,293	22,921
Vanpool	10,167	5	0	93,749	1,827
Total	328,588	18	0	486,009	34,836

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.43	\$148.67	0.3	2.7	\$54.78
Bus	\$12.97	\$163.11	1.0	12.7	\$12.85
Vanpool	\$2.43	\$124.63	0.1	5.6	\$22.40
Total	\$11.25	\$156.91	0.7	9.4	\$16.63

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

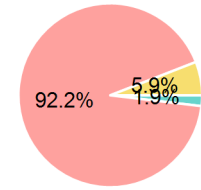
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,499,760	\$13,912
Bus	\$3,738,575	\$31,972
Vanpool	\$227,690	\$54,455
Total	\$5,466,025	\$100,339

Sources of Operating Funds Expended

Directly Generated	\$102,839
Federal Government	\$0
Local Government	\$5,040,611
State Government	\$322,575
Total Operating Funds Expended	\$5,466,025

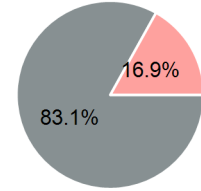
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,022
Local Government	\$13,408
State Government	\$0
Total Capital Funds Expended	\$79,430

2022 Asset Management

Transit Asset Management (TAM) Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - VN - Van - 0%

Mode

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	12.3
Vanpool	14.0