

# 2022 Annual Agency Profile - Lummi Nation dba Lummi Indian Business Council (NTD ID 00095)

Mailing Address: 2665 KWINA RD  
BELLINGHAM, WA 98226-9291

Website: <http://lummi-nsn.gov/>

## Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA

Other Areas Served:

Bellingham, WA

## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 1

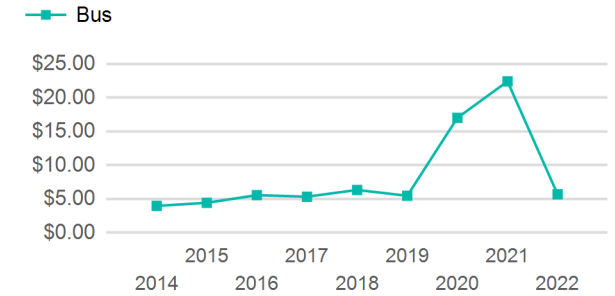
## Service Consumed

Annual Unlinked Trips (UPT) 10,513

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,890  
Annual Vehicle Revenue Hours (VRH) 4,068  
Vehicles Operated in Maximum Service (VOMS) 2

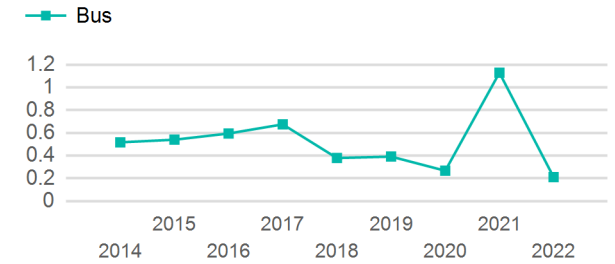
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,513	2	0	49,890	4,068
<b>Total</b>	<b>10,513</b>	<b>2</b>	<b>0</b>	<b>49,890</b>	<b>4,068</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.68	\$69.61	0.2	2.6	\$26.94
<b>Total</b>	<b>\$5.68</b>	<b>\$69.61</b>	<b>0.2</b>	<b>2.6</b>	<b>\$26.94</b>

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## 2022 Funding Breakdown

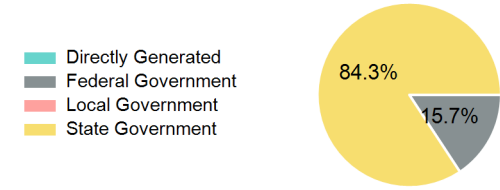
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$283,191	\$0
<b>Total</b>	<b>\$283,191</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$44,450
Local Government	\$0
State Government	\$238,741
<b>Total Operating Funds Expended</b>	<b>\$283,191</b>

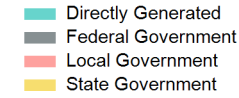
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 33%

Mode	Average Fleet Age in Years
Bus	8.6