

# 2022 Annual Agency Profile - Confederated Tribes and Bands of The Yakama Nation (NTD ID 00111)

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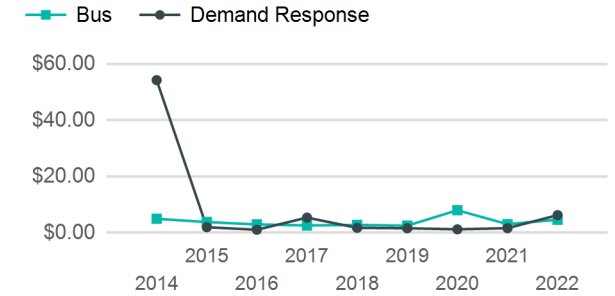
## Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA  
Other Areas Served:

## Service Consumed

Annual Unlinked Trips (UPT) 14,457

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 12  
Service Vehicles 0  
Facilities 0

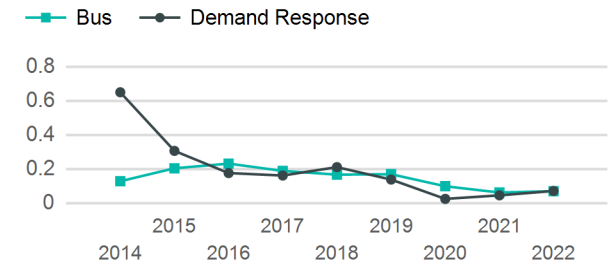
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 206,589  
Annual Vehicle Revenue Hours (VRH) 7,428  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,279	1	0	18,019	733
Bus	13,178	4	0	188,570	6,695
<b>Total</b>	<b>14,457</b>	<b>5</b>	<b>0</b>	<b>206,589</b>	<b>7,428</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.62	\$236.43	0.1	1.7	\$135.50
Bus	\$5.06	\$142.45	0.1	2.0	\$72.37
<b>Total</b>	<b>\$5.46</b>	<b>\$151.72</b>	<b>0.1</b>	<b>1.9</b>	<b>\$77.96</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$173,300	\$0
Bus	\$953,708	\$0
<b>Total</b>	<b>\$1,127,008</b>	<b>\$0</b>

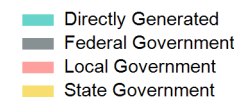
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,127,008
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,127,008</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$88,841
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$88,841</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 100%

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	5.4