

2022 Annual Agency Profile - Spokane Tribe of Indians (NTD ID 00207)

Mailing Address: 6195 FORD WELLPINIT RD
WELLPINIT, WA 99040-9707

Website: <http://www.spokanetribe.com/>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 16
Service Vehicles 1
Facilities 1

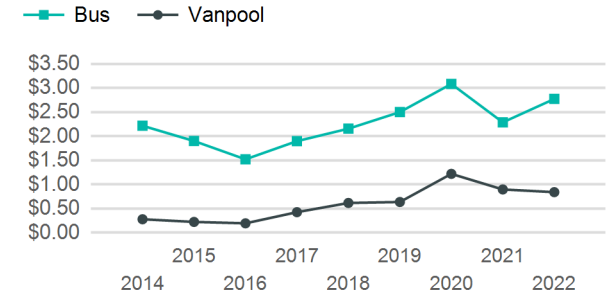
Service Consumed

Annual Unlinked Trips (UPT) 24,328

Service Supplied

Annual Vehicle Revenue Miles (VRM) 423,176
Annual Vehicle Revenue Hours (VRH) 17,076
Vehicles Operated in Maximum Service (VOMS) 11

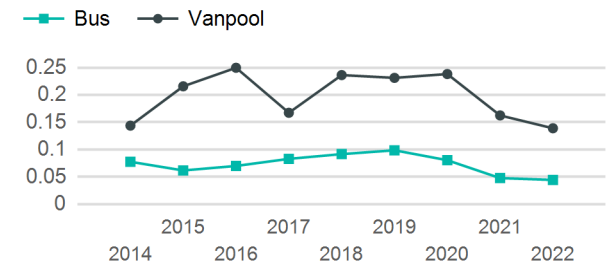
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	864	3	0	36,821	1,669
Bus	14,184	4	0	319,595	12,848
Vanpool	9,280	4	0	66,760	2,559
Total	24,328	11	0	423,176	17,076

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.73	\$38.09	0.0	0.5	\$73.57
Bus	\$2.78	\$69.19	0.0	1.1	\$62.67
Vanpool	\$0.84	\$21.95	0.1	3.6	\$6.05
Total	\$2.38	\$59.07	0.1	1.4	\$41.46

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2022 Funding Breakdown

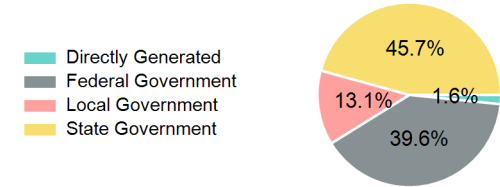
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$63,565	\$0
Bus	\$888,945	\$0
Vanpool	\$56,177	\$16,336
Total	\$1,008,687	\$16,336

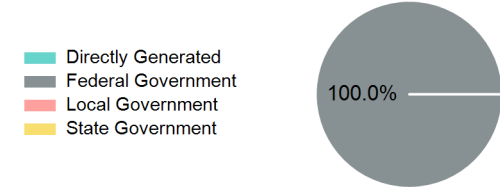
Sources of Operating Funds Expended

Directly Generated	\$16,336
Federal Government	\$399,186
Local Government	\$131,724
State Government	\$461,441
Total Operating Funds Expended	\$1,008,687

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$60,550
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$60,550

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	8.3
Bus	6.0
Vanpool	11.0