

2022 Annual Agency Profile - Ketchikan Indian Community (NTD ID 00239)

Mailing Address: 2960 TONGASS AVE
KETCHIKAN, AK 99901-5742

Website: <http://www.kictribe.org>

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

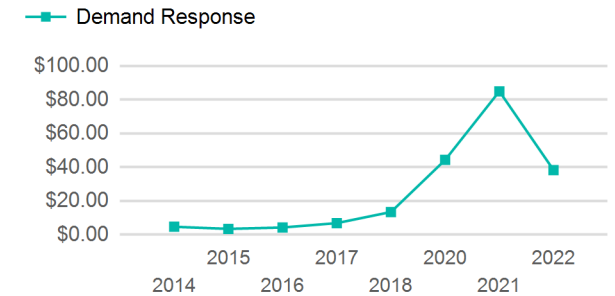
Service Consumed

Annual Unlinked Trips (UPT) 1,115

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,326
Annual Vehicle Revenue Hours (VRH) 429
Vehicles Operated in Maximum Service (VOMS) 3

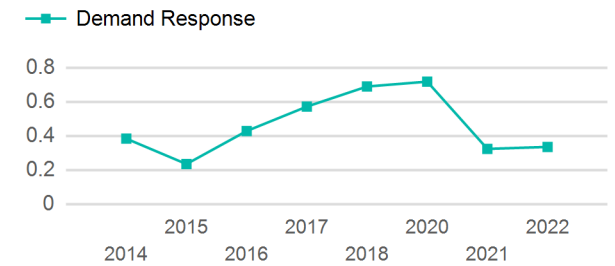
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,115 | 3 | 0 | 3,326 | 429 |
| Total | 1,115 | 3 | 0 | 3,326 | 429 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|-----------------|
| Demand Response | \$38.30 | \$296.97 | 0.3 | 2.6 | \$114.26 |
| Total | \$38.30 | \$296.97 | 0.3 | 2.6 | \$114.26 |

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2022 Funding Breakdown

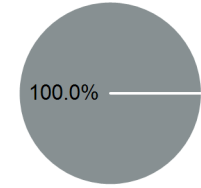
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$127,402 | \$0 |
| Total | \$127,402 | \$0 |

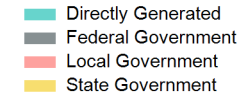
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$127,402 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$127,402 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.0 |