

2022 Annual Agency Profile - Thurston Regional Planning Council (NTD ID 00285)

Mailing Address: 2411 CHANDLER CT SW
OLYMPIA, WA 98502-6038

Website: <http://www.trpc.org>

Service Consumed

Annual Unlinked Trips (UPT) 21,090

Service Supplied

Annual Vehicle Revenue Miles (VRM) 253,934

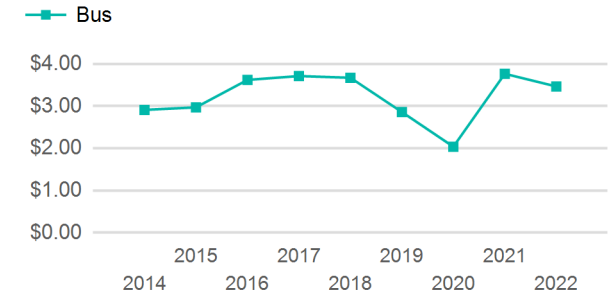
Annual Vehicle Revenue Hours (VRH) 8,824

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

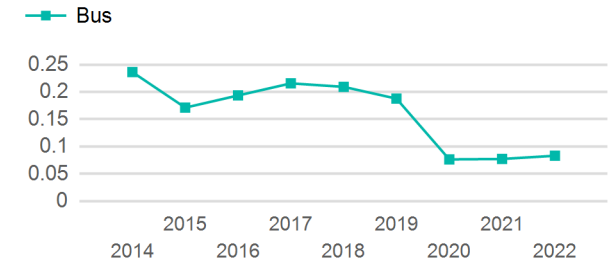
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,090	0	6	253,934	8,824
Total	21,090	0	6	253,934	8,824

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.47	\$99.72	0.1	2.4	\$41.72
Total	\$3.47	\$99.72	0.1	2.4	\$41.72

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2022 Funding Breakdown

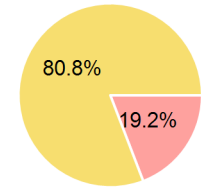
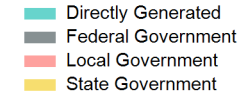
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$879,911	\$0
Total	\$879,911	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$168,571
State Government	\$711,340
Total Operating Funds Expended	\$879,911

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	5.0