

2022 Annual Agency Profile - Rural Resources Community Action (NTD ID 00286)

Mailing Address: 956 S MAIN ST
COLVILLE, WA 99114-2505

Website: <http://www.ruralresources.org>

Service Consumed

Annual Unlinked Trips (UPT) 11,407

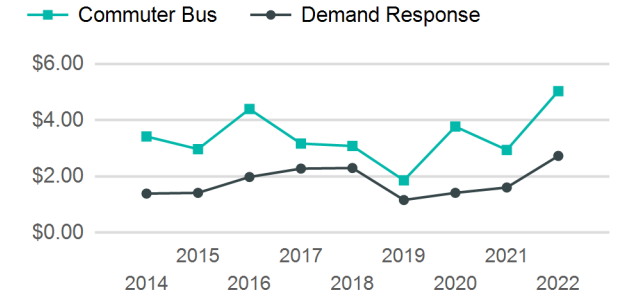
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 288,197
Annual Vehicle Revenue Hours (VRH) 14,549
Vehicles Operated in Maximum Service (VOMS) 8

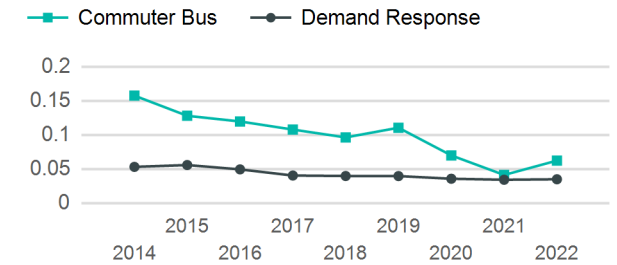
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Commuter Bus | 3,049 | 3 | 0 | 48,906 | 1,972 |
| Demand Response | 8,358 | 5 | 0 | 239,291 | 12,577 |
| Total | 11,407 | 8 | 0 | 288,197 | 14,549 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Commuter Bus | \$5.03 | \$124.81 | 0.1 | 1.5 | \$80.72 |
| Demand Response | \$2.73 | \$51.94 | 0.0 | 0.7 | \$78.15 |
| Total | \$3.12 | \$61.81 | 0.0 | 0.8 | \$78.84 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Commuter Bus | \$246,122 | \$1,630 |
| Demand Response | \$653,189 | \$6,872 |
| Total | \$899,311 | \$8,502 |

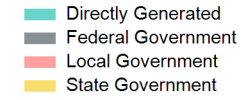
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$8,502 |
| Federal Government | \$735,431 |
| Local Government | \$0 |
| State Government | \$155,378 |
| Total Operating Funds Expended | \$899,311 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|-----------------------------------|
| Rolling Stock - CU - Cutaway - 0% |
| Rolling Stock - MV - Minivan - 0% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Commuter Bus | 9.0 |
| Demand Response | 4.0 |