

# 2022 Annual Agency Profile - City of Cottage Grove (NTD ID 00290)

**Mailing Address:** 1450 BIRCH AVE  
COTTAGE GROVE, OR 97424-1417

**Website:** <http://www.southlanetransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 13,912

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,283

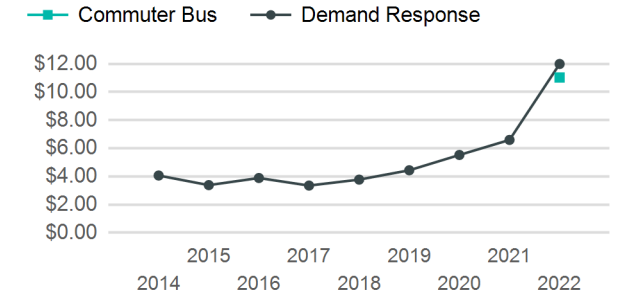
Annual Vehicle Revenue Hours (VRH) 7,204

Vehicles Operated in Maximum Service (VOMS) 7

## Assets

Revenue Vehicles 8  
Service Vehicles 0  
Facilities 0

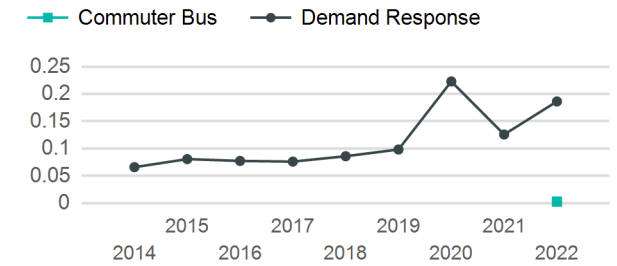
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	1	0	3,647	97
Demand Response	13,903	0	6	74,636	7,107
<b>Total</b>	<b>13,912</b>	<b>1</b>	<b>6</b>	<b>78,283</b>	<b>7,204</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$11.03	\$414.75	0.0	0.1	\$4,470.11
Demand Response	\$11.99	\$125.96	0.2	2.0	\$64.39
<b>Total</b>	<b>\$11.95</b>	<b>\$129.85</b>	<b>0.2</b>	<b>1.9</b>	<b>\$67.24</b>

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## 2022 Funding Breakdown

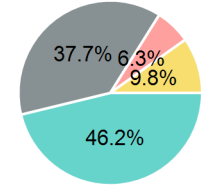
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$40,231	\$0
Demand Response	\$895,212	\$39,512
<b>Total</b>	<b>\$935,443</b>	<b>\$39,512</b>

### Sources of Operating Funds Expended

Directly Generated	\$432,409
Federal Government	\$353,028
Local Government	\$58,568
State Government	\$91,438
<b>Total Operating Funds Expended</b>	<b>\$935,443</b>

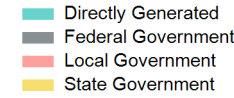
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 78%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - SV - Sports Utility Vehicle - 31%  
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	13.0
Demand Response	0.0