

2022 Annual Agency Profile - Pullman Transit (NTD ID 00294)

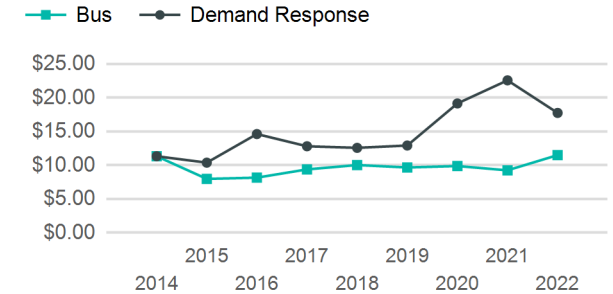
Mailing Address: 190 SE CRESTVIEW ST
PULLMAN, WA 99163-2267

Website: <http://www.pullmantransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 838,522

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles 4
Facilities 4

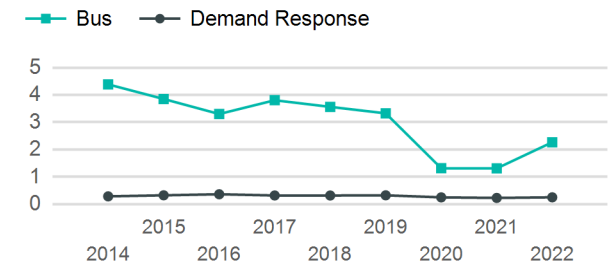
Service Supplied

Annual Vehicle Revenue Miles (VRM) 417,916
Annual Vehicle Revenue Hours (VRH) 35,383
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,276	4	0	53,739	6,690
Bus	825,246	13	0	364,177	28,693
Total	838,522	17	0	417,916	35,383

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$17.74	\$142.51	0.2	2.0	\$71.81
Bus	\$11.50	\$145.90	2.3	28.8	\$5.07
Total	\$12.30	\$145.26	2.0	23.7	\$6.13

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2022 Funding Breakdown

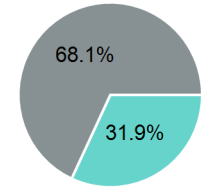
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$953,402	\$7,457
Bus	\$4,186,234	\$1,633,262
Total	\$5,139,636	\$1,640,719

Sources of Operating Funds Expended

Directly Generated	\$1,640,719
Federal Government	\$3,498,917
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$5,139,636

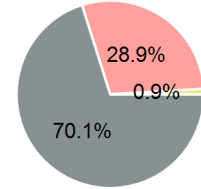
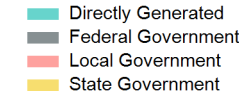
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$714,839
Local Government	\$294,952
State Government	\$9,543
Total Capital Funds Expended	\$1,019,334

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VN - Van - 33%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	12.2