

2022 Annual Agency Profile - Tillamook County Transportation District (NTD ID 00296)

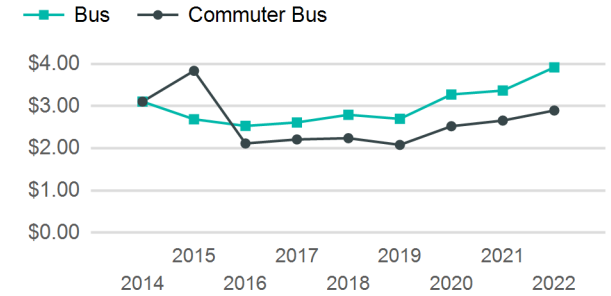
Mailing Address: 3600 3RD ST STE A
TILLAMOOK, OR 97141-2730

Website: <http://www.nworegontransit.org/agencies/tillamook-county-transportation-district/>

Service Consumed

Annual Unlinked Trips (UPT) 102,798

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	3

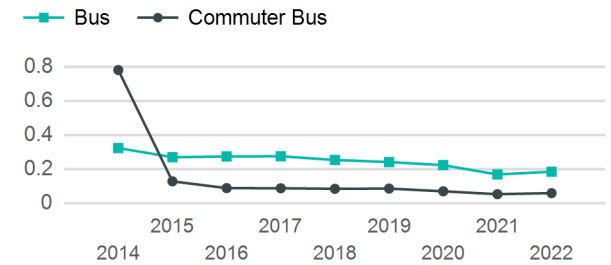
Service Supplied

Annual Vehicle Revenue Miles (VRM)	948,006
Annual Vehicle Revenue Hours (VRH)	36,112
Vehicles Operated in Maximum Service (VOMS)	19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	18,305	4	0	314,710	8,940
Demand Response	16,413	10	0	262,805	11,333
Bus	68,080	5	0	370,491	15,839
Total	102,798	19	0	948,006	36,112

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.90	\$101.94	0.1	2.0	\$49.78
Demand Response	\$3.85	\$89.35	0.1	1.4	\$61.69
Bus	\$3.92	\$91.63	0.2	4.3	\$21.32
Total	\$3.56	\$93.46	0.1	2.8	\$32.83

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2022 Funding Breakdown

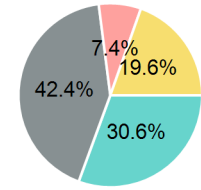
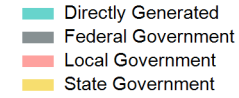
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$911,305	\$92,824
Demand Response	\$1,012,562	\$537,638
Bus	\$1,451,338	\$78,794
Total	\$3,375,205	\$709,256

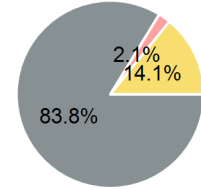
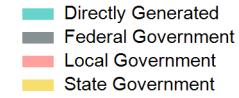
Sources of Operating Funds Expended

Directly Generated	\$1,033,187
Federal Government	\$1,429,799
Local Government	\$251,392
State Government	\$660,827
Total Operating Funds Expended	\$3,375,205

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$434,989
Local Government	\$10,956
State Government	\$73,425
Total Capital Funds Expended	\$519,370

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	6.2
Demand Response	5.6
Bus	5.9