

2022 Annual Agency Profile - People for People Yakima (NTD ID 00297)

Mailing Address: 302 W LINCOLN AVE
YAKIMA, WA 98902-2656

Website: <http://www.pfp.org>

Service Consumed

Annual Unlinked Trips (UPT) 33,723

Washington Non-UZA

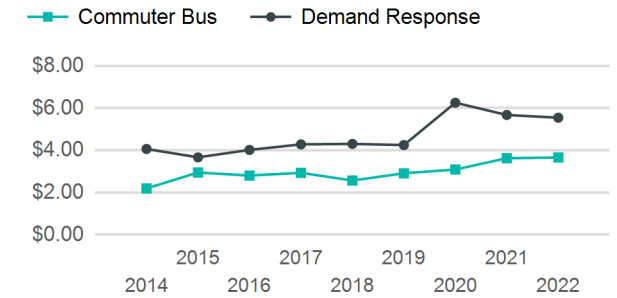
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	394,127
Annual Vehicle Revenue Hours (VRH)	19,412
Vehicles Operated in Maximum Service (VOMS)	17

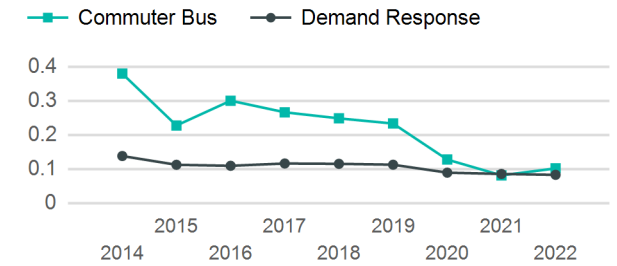
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	13,122	2	0	129,042	4,435
Demand Response Bus	19,844	13	0	239,526	13,705
Bus	757	2	0	25,559	1,272
Total	33,723	17	0	394,127	19,412

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.66	\$106.49	0.1	3.0	\$35.99
Demand Response Bus	\$5.55	\$96.93	0.1	1.4	\$66.94
Bus	\$4.13	\$82.91	0.0	0.6	\$139.31
Total	\$4.84	\$98.20	0.1	1.7	\$56.52

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2022 Funding Breakdown

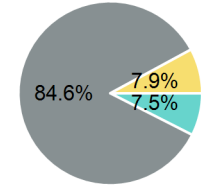
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$472,287	\$0
Demand Response Bus	\$1,328,438	\$0
Bus	\$105,458	\$0
Total	\$1,906,183	\$0

Sources of Operating Funds Expended

Directly Generated	\$142,283
Federal Government	\$1,613,453
Local Government	\$0
State Government	\$150,447
Total Operating Funds Expended	\$1,906,183

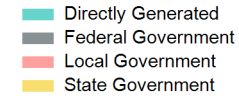
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Commuter Bus	4.5
Demand Response Bus	5.2
Bus	4.0