

2022 Annual Agency Profile - Island Transit (NTD ID 00298)

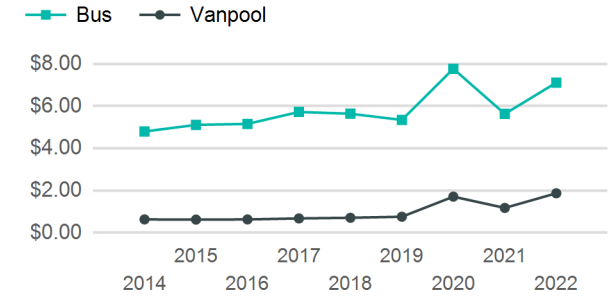
Mailing Address: 19758 SR 20
COUPEVILLE, WA 98239-9656

Website: <http://www.islandtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 380,574

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 128
Service Vehicles 31
Facilities 8

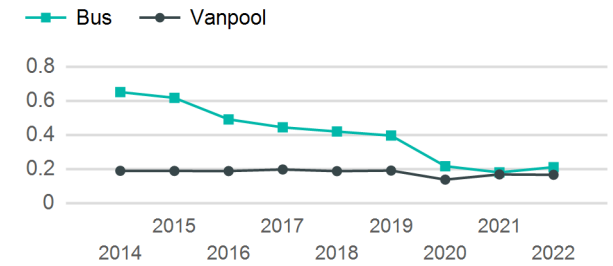
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,953,178
Annual Vehicle Revenue Hours (VRH) 76,874
Vehicles Operated in Maximum Service (VOMS) 52

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,618	8	0	266,969	15,818
Bus	278,976	20	0	1,324,576	46,756
Vanpool	59,980	24	0	361,633	14,300
Total	380,574	52	0	1,953,178	76,874

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.42	\$125.20	0.2	2.6	\$47.59
Bus	\$7.11	\$201.49	0.2	6.0	\$33.77
Vanpool	\$1.87	\$47.30	0.2	4.2	\$11.28
Total	\$6.18	\$157.11	0.2	5.0	\$31.74

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2022 Funding Breakdown

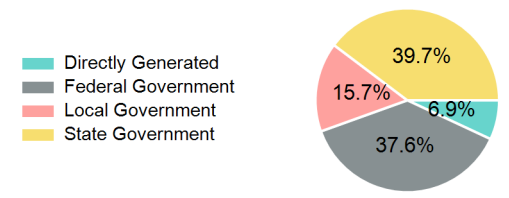
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,980,394	\$0
Bus	\$9,421,088	\$0
Vanpool	\$676,385	\$181,746
Total	\$12,077,867	\$181,746

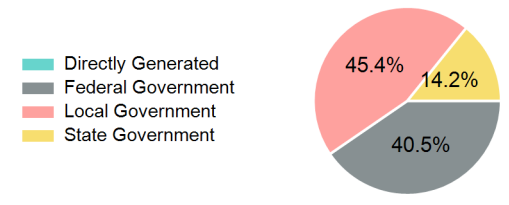
Sources of Operating Funds Expended

Directly Generated	\$837,546
Federal Government	\$4,538,836
Local Government	\$1,902,242
State Government	\$4,799,243
Total Operating Funds Expended	\$12,077,867

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$743,605
Local Government	\$834,520
State Government	\$260,130
Total Capital Funds Expended	\$1,838,255

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 67%
- Equipment - Trucks and other Rubber Tire Vehicles - 95%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 37%
- Rolling Stock - CU - Cutaway - 13%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - VN - Van - 54%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	7.1
Vanpool	7.5