

2022 Annual Agency Profile - Klickitat County Senior Services (NTD ID 00299)

Mailing Address: 115 W COURT ST MS 205
GOLDENDALE, WA 98620-8905

Website: <http://www.klickitatcounty.org/363/mount-adams-transportation-service-mats>

Service Consumed

Annual Unlinked Trips (UPT) 16,361

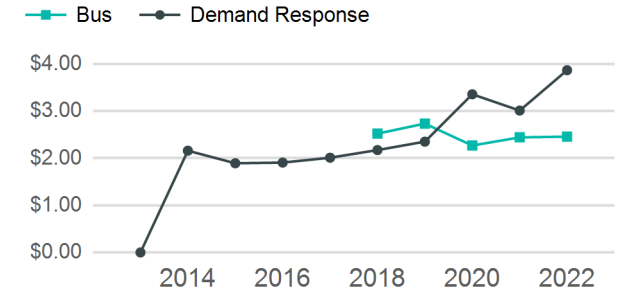
Service Supplied

Annual Vehicle Revenue Miles (VRM) 401,136

Annual Vehicle Revenue Hours (VRH) 17,355

Vehicles Operated in Maximum Service (VOMS) 14

Operating Expenses per Vehicle Revenue Mile



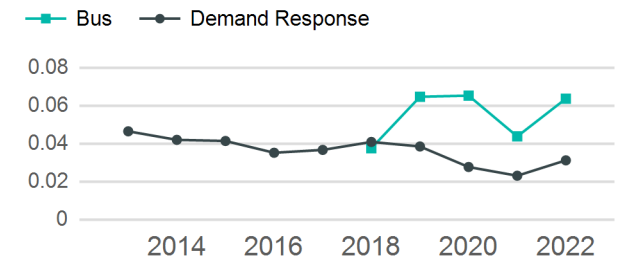
Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,821	12	0	282,795	11,697
Bus	7,540	2	0	118,341	5,658
Total	16,361	14	0	401,136	17,355

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.87	\$93.46	0.0	0.8	\$123.93
Bus	\$2.46	\$51.38	0.1	1.3	\$38.55
Total	\$3.45	\$79.74	0.0	0.9	\$84.59

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2022 Funding Breakdown

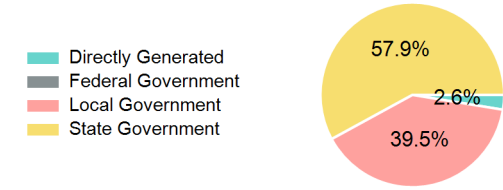
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,093,229	\$25,694
Bus	\$290,692	\$9,836
Total	\$1,383,921	\$35,530

Sources of Operating Funds Expended

Directly Generated	\$35,530
Federal Government	\$0
Local Government	\$546,823
State Government	\$801,568
Total Operating Funds Expended	\$1,383,921

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 38%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	4.8