

# 2022 Annual Agency Profile - South Clackamas Transportation District (NTD ID 00301)

**Mailing Address:** 807 E Main St  
Molalla, OR 97038-9164

**Website:** <http://www.sctd.org>

## Service Consumed

Annual Unlinked Trips (UPT) 26,003

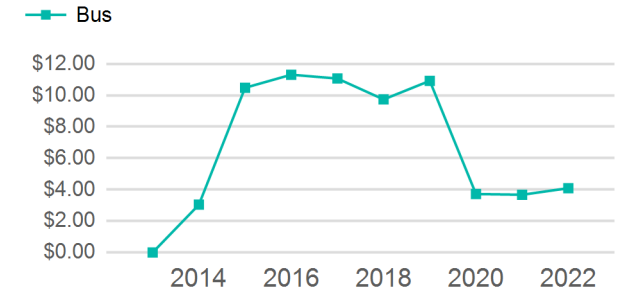
## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 2

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 298,432  
Annual Vehicle Revenue Hours (VRH) 13,057  
Vehicles Operated in Maximum Service (VOMS) 4

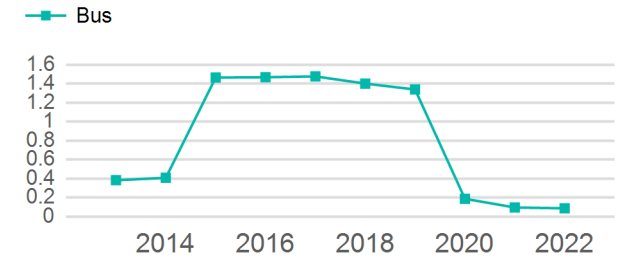
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,003	0	4	298,432	13,057
<b>Total</b>	<b>26,003</b>	<b>0</b>	<b>4</b>	<b>298,432</b>	<b>13,057</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.09	\$93.50	0.1	2.0	\$46.95
<b>Total</b>	<b>\$4.09</b>	<b>\$93.50</b>	<b>0.1</b>	<b>2.0</b>	<b>\$46.95</b>

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## 2022 Funding Breakdown

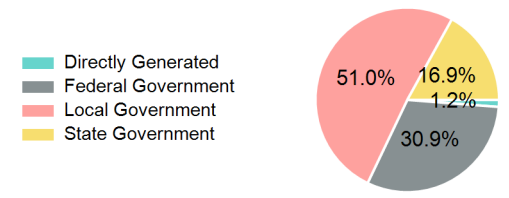
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,220,828	\$14,973
<b>Total</b>	<b>\$1,220,828</b>	<b>\$14,973</b>

### Sources of Operating Funds Expended

Directly Generated	\$14,973
Federal Government	\$377,143
Local Government	\$622,267
State Government	\$206,445
<b>Total Operating Funds Expended</b>	<b>\$1,220,828</b>

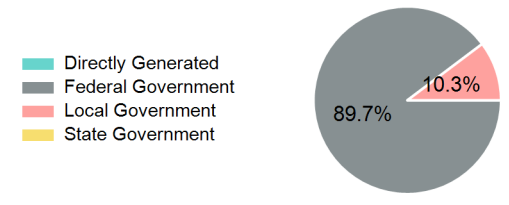
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$127,417
Local Government	\$14,583
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$142,000</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	OR02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Bus	3.6