

# 2022 Annual Agency Profile - Coos County Area Transit (NTD ID 00307)

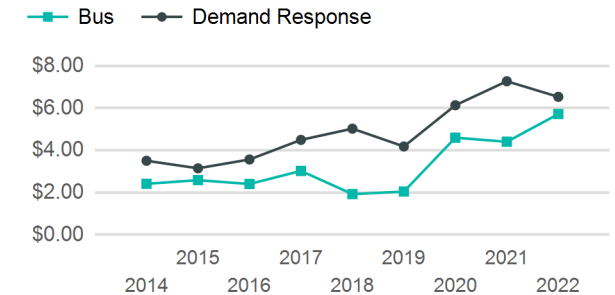
**Mailing Address:** 93781 NEWPORT LN  
COOS BAY, OR 97420-4067

**Website:** <http://www.coostransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 31,608

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 15  
**Service Vehicles** 1  
**Facilities** 1

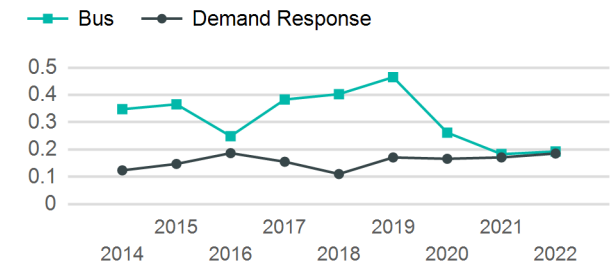
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 265,376  
**Annual Vehicle Revenue Hours (VRH)** 18,461  
**Vehicles Operated in Maximum Service (VOMS)** 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2,874	4	0	114,240	4,910
Demand Response	9,769	4	1	52,681	5,400
Bus	18,965	3	0	98,455	8,151
<b>Total</b>	<b>31,608</b>	<b>11</b>	<b>1</b>	<b>265,376</b>	<b>18,461</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.79	\$88.13	0.0	0.6	\$150.57
Demand Response	\$6.53	\$63.74	0.2	1.8	\$35.23
Bus	\$5.72	\$69.04	0.2	2.3	\$29.67
<b>Total</b>	<b>\$5.05</b>	<b>\$72.57</b>	<b>0.1</b>	<b>1.7</b>	<b>\$42.39</b>

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2022 Funding Breakdown

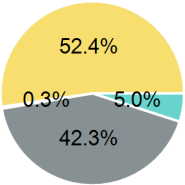
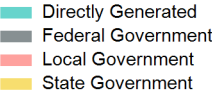
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

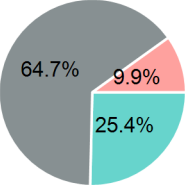
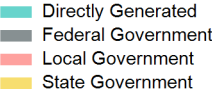
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$432,735	\$21,023
Demand Response	\$344,201	\$17,231
Bus	\$562,778	\$17,170
Total	\$1,339,714	\$55,424

Directly Generated	\$66,912
Federal Government	\$567,209
Local Government	\$4,182
State Government	\$701,411
Total Operating Funds Expended	\$1,339,714



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$14,850
Federal Government	\$37,878
Local Government	\$5,800
State Government	\$0
Total Capital Funds Expended	\$58,528

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	3.8
Demand Response	7.1
Bus	5.5

Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%