

2022 Annual Agency Profile - Mountain Rides Transportation Authority (NTD ID 00311)

Mailing Address: 800 1ST AVE N
KETCHUM, ID 83340-0000

Website: <http://www.mountainrides.org>

Service Consumed

Annual Unlinked Trips (UPT) 488,383

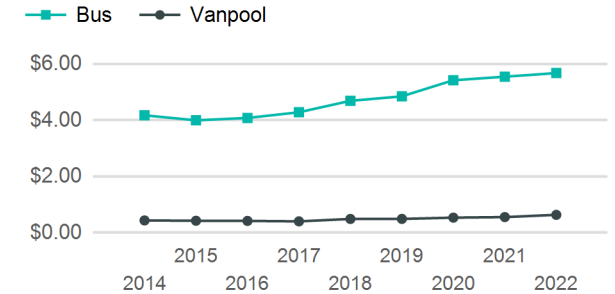
Assets

Revenue Vehicles 46
Service Vehicles 4
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 908,036
Annual Vehicle Revenue Hours (VRH) 40,400
Vehicles Operated in Maximum Service (VOMS) 32

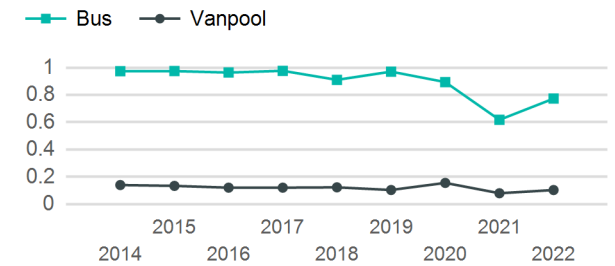
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	178	1	0	3,989	333
Bus	455,838	13	0	589,385	34,835
Vanpool	32,367	18	0	314,662	5,232
Total	488,383	32	0	908,036	40,400

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.63	\$43.51	0.0	0.5	\$81.39
Bus	\$5.67	\$95.98	0.8	13.1	\$7.33
Vanpool	\$0.64	\$38.25	0.1	6.2	\$6.18
Total	\$3.92	\$88.07	0.5	12.1	\$7.29

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2022 Funding Breakdown

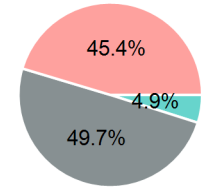
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$14,488	\$703
Bus	\$3,343,526	\$2,790
Vanpool	\$200,112	\$169,962
Total	\$3,558,126	\$173,455

Sources of Operating Funds Expended

Directly Generated	\$173,455
Federal Government	\$1,769,755
Local Government	\$1,614,916
State Government	\$0
Total Operating Funds Expended	\$3,558,126

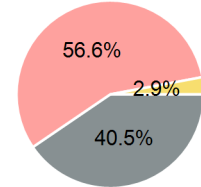
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,540,558
Local Government	\$2,152,976
State Government	\$112,000
Total Capital Funds Expended	\$3,805,534

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 48%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Mode	Average Fleet Age in Years
Demand Response	9.5
Bus	7.2
Vanpool	5.7