

2022 Annual Agency Profile - Grant County Transportation District (NTD ID 00313)

Mailing Address: P.O. Box 126
John Day, OR 97845-0126

Website: <http://www.grantcountypeoplemove.com>

Service Consumed

Annual Unlinked Trips (UPT) 32,604

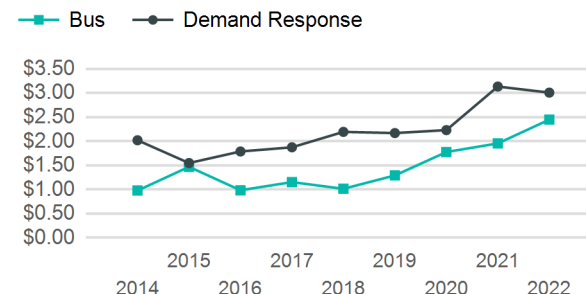
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 272,031
Annual Vehicle Revenue Hours (VRH) 12,972
Vehicles Operated in Maximum Service (VOMS) 6

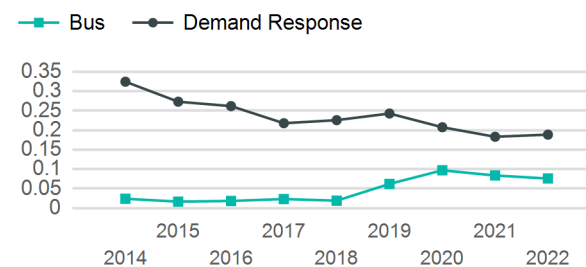
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,026	3	0	106,226	5,718
Bus	12,578	3	0	165,805	7,254
Total	32,604	6	0	272,031	12,972

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$55.88	0.2	3.5	\$15.96
Bus	\$2.45	\$55.96	0.1	1.7	\$32.28
Total	\$2.67	\$55.93	0.1	2.5	\$22.25

2022 Annual Agency Profile - Grant County Transportation District (NTD ID 00313)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

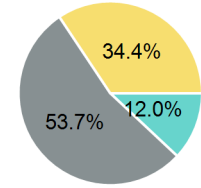
Mode	Operating Expenses	Fare Revenues
Demand Response	\$319,537	\$58,490
Bus	\$405,968	\$22,481
Total	\$725,505	\$80,971

Sources of Operating Funds Expended

Directly Generated	\$86,880
Federal Government	\$389,275
Local Government	\$0
State Government	\$249,350
Total Operating Funds Expended	\$725,505

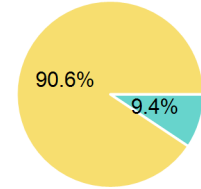
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$18,359
Federal Government	\$0
Local Government	\$0
State Government	\$177,745
Total Capital Funds Expended	\$196,104

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	3.5