

2022 Annual Agency Profile - Jefferson Transit (NTD ID 00316)

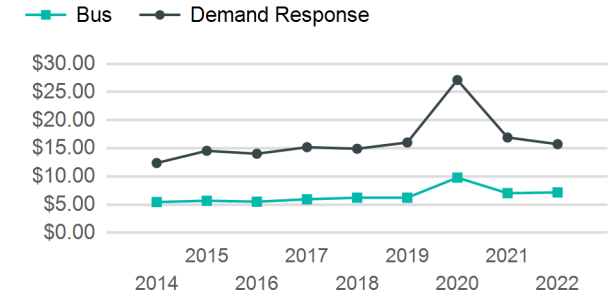
Mailing Address: 63 4 CORNERS RD
PORT TOWNSEND, WA 98368-9366

Website: <http://www.jeffersontransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 195,960

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles 13
Facilities 5

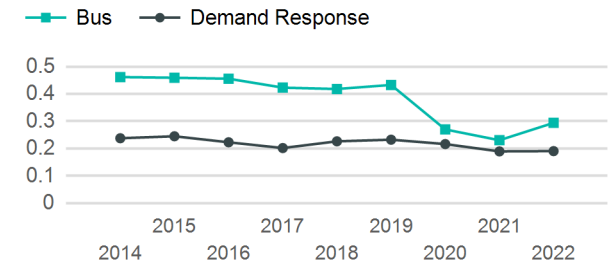
Service Supplied

Annual Vehicle Revenue Miles (VRM) 684,779
Annual Vehicle Revenue Hours (VRH) 27,224
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,985	3	0	52,406	4,561
Bus	185,975	7	0	632,373	22,663
Vanpool	0	0	0	0	0
Total	195,960	10	0	684,779	27,224

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.74	\$180.85	0.2	2.2	\$82.61
Bus	\$7.17	\$200.05	0.3	8.2	\$24.38
Vanpool	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$7.83	\$196.83	0.3	7.2	\$27.35

2022 Annual Agency Profile - Jefferson Transit (NTD ID 00316)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

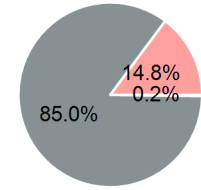
Mode	Operating Expenses	Fare Revenues
Demand Response	\$824,842	\$0
Bus	\$4,533,694	\$11,700
Vanpool	\$0	\$0
Total	\$5,358,536	\$11,700

Sources of Operating Funds Expended

Directly Generated	\$11,700
Federal Government	\$4,555,324
Local Government	\$791,512
State Government	\$0
Total Operating Funds Expended	\$5,358,536

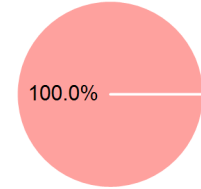
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$894,774
State Government	\$0
Total Capital Funds Expended	\$894,774

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 78%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	9.0
Bus	5.5
Vanpool	9.1