

2022 Annual Agency Profile - Mt Si Senior Center (NTD ID 00317)

Mailing Address: 411 MAIN AVE S
NORTH BEND, WA 98045-8215

Website: <http://www.svtbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 21,082

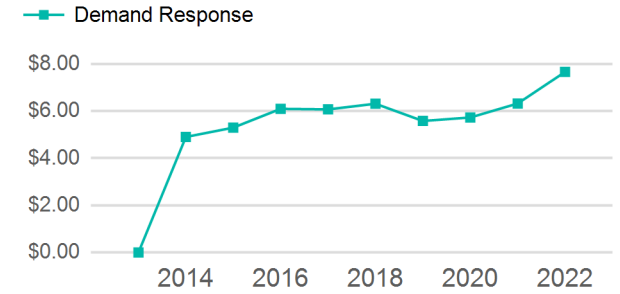
Service Supplied

Annual Vehicle Revenue Miles (VRM) 162,493

Annual Vehicle Revenue Hours (VRH) 12,042

Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



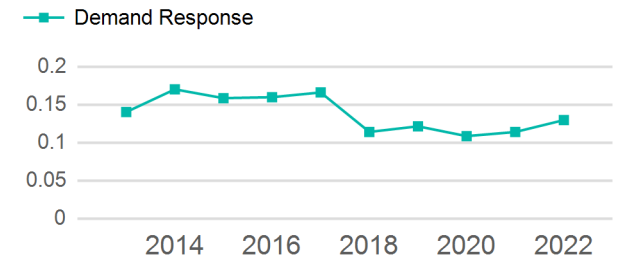
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,082	8	0	162,493	12,042
Total	21,082	8	0	162,493	12,042

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.66	\$103.36	0.1	1.8	\$59.04
Total	\$7.66	\$103.36	0.1	1.8	\$59.04

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2022 Funding Breakdown

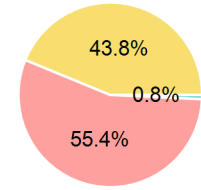
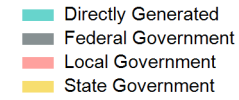
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,244,612	\$9,430
Total	\$1,244,612	\$9,430

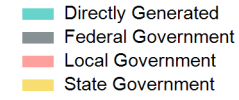
Sources of Operating Funds Expended

Directly Generated	\$9,430
Federal Government	\$0
Local Government	\$689,746
State Government	\$545,436
Total Operating Funds Expended	\$1,244,612

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	7.1