

2022 Annual Agency Profile - Hood River County Transportation District dba Columbia Area Transit (NTD ID 00319)

Mailing Address: 600 E MARINA DR
HOOD RIVER, OR 97031-2383

Website: <http://www.ridecatbus.org>

Service Consumed

Annual Unlinked Trips (UPT) 56,081

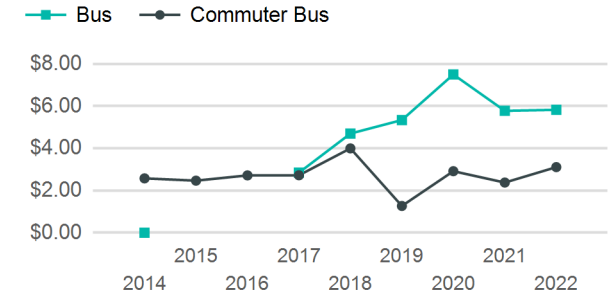
Assets

Revenue Vehicles 24
Service Vehicles 0
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 520,383
Annual Vehicle Revenue Hours (VRH) 17,237
Vehicles Operated in Maximum Service (VOMS) 16

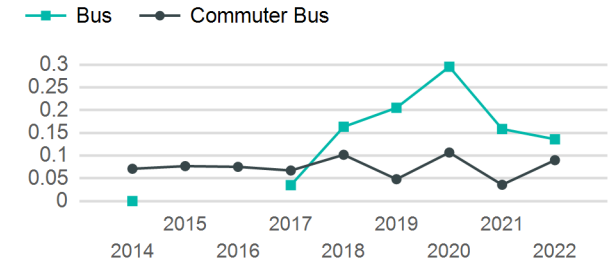
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	30,941	8	0	343,777	7,937
Demand Response	3,274	2	0	15,783	1,464
Bus	21,866	6	0	160,823	7,836
Total	56,081	16	0	520,383	17,237

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.11	\$134.65	0.1	3.9	\$34.54
Demand Response	\$8.21	\$88.49	0.2	2.2	\$39.57
Bus	\$5.82	\$119.54	0.1	2.8	\$42.84
Total	\$4.10	\$123.86	0.1	3.3	\$38.07

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2022 Funding Breakdown

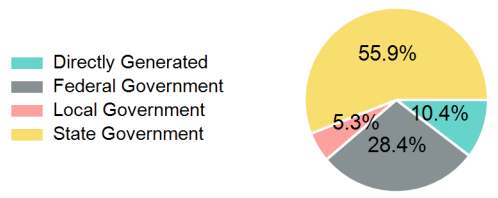
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,068,706	\$98,922
Demand Response	\$129,556	\$11,992
Bus	\$936,683	\$86,702
Total	\$2,134,945	\$197,616

Sources of Operating Funds Expended

Directly Generated	\$221,186
Federal Government	\$606,754
Local Government	\$112,651
State Government	\$1,194,354
Total Operating Funds Expended	\$2,134,945

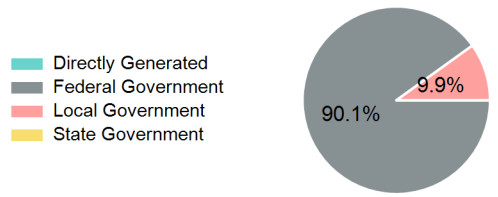
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$81,939
Local Government	\$9,033
State Government	\$0
Total Capital Funds Expended	\$90,972

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	11.1
Demand Response	6.1
Bus	10.2