2022 Annual Agency Profile - Center for Community (NTD ID 00320)

Website: http://www.ptialaska.net/~cfcsitka/index.htm **Mailing Address:** 700 KATLIAN ST SITKA, AK 99835-7359 **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 0 - Series1 **Service Supplied Assets** \$1.20 \$1.00 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** 0 \$0.80 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 0 0 \$0.60 \$0.40 **Facilities** 0 **Vehicles Operated in Maximum Service (VOMS)** 0 \$0.20 \$0.00 **Modal Characteristics** 0 **Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile **Trips** Hours Mode - Series1 0 0 0 0 0 0 0 0 0 0 1.2 **Total** 8.0 **Service Efficiency** 0.6 **Metrics Service Effectiveness** 0.4 OE per VRM OE per VRH **UPT per VRM UPT per VRH** OE per UPT 0.2 Mode

0.0

#Error

\$0.00

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0

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\$0.00

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Total

\$0.00

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0.0

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2022 Funding Breakdown

Summary of Operatin	g Expenses	(OE)
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Operating

Expenses

\$0

\$0

Sources of Operating Funds Expended

Total Operating Funds Expended	\$106,411	
Total Operating	¢406 444	
State Government	\$0	
Local Government	\$0	
Federal Government	\$106,411	
Directly Generated	\$0	





Capital Funding Sources

Directly Generated Federal Government Local Government
State Government

Directly Generated Federal Government

Local Government

State Government

Revenues	
\$0	
\$0	

Fare

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

TAM Sponsor NTD ID 0R04

Metrics

Mode	Average Fleet Age in Years
	0.0

Transit Asset Management (TAM) Tier	Tier II
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2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%

Mode

Total

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 40%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 50%

Rolling Stock - SV - Sports Utility Vehicle - 75%

Rolling Stock - VN - Van - 50%