

2022 Annual Agency Profile - Malheur Council on Aging and Community Services (NTD ID 00323)

Mailing Address: 842 SE 1ST AVE
ONTARIO, OR 97914-2904

Website: <http://www.mcoacs.org>

Service Consumed

Annual Unlinked Trips (UPT) 19,272

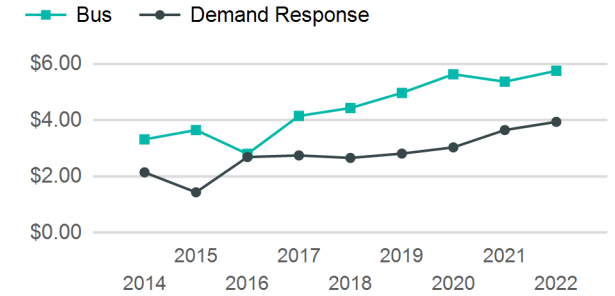
Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 174,919
Annual Vehicle Revenue Hours (VRH) 11,027
Vehicles Operated in Maximum Service (VOMS) 9

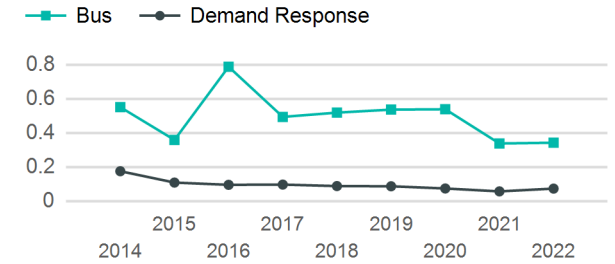
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	442	1	0	27,624	1,001
Demand Response	8,561	7	0	117,306	7,237
Bus	10,269	1	0	29,989	2,789
Total	19,272	9	0	174,919	11,027

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.46	\$95.45	0.0	0.4	\$216.18
Demand Response	\$3.94	\$63.86	0.1	1.2	\$53.99
Bus	\$5.75	\$61.86	0.3	3.7	\$16.80
Total	\$4.17	\$66.22	0.1	1.7	\$37.89

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2022 Funding Breakdown

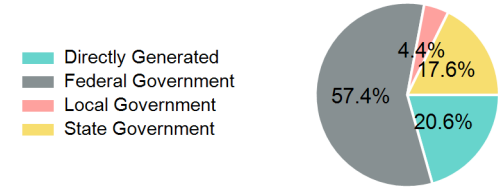
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$95,550	\$4,395
Demand Response Bus	\$462,180	\$130,980
Bus	\$172,530	\$7,817
Total	\$730,260	\$143,192

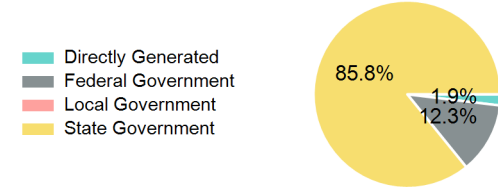
Sources of Operating Funds Expended

Directly Generated	\$150,388
Federal Government	\$419,027
Local Government	\$32,000
State Government	\$128,845
Total Operating Funds Expended	\$730,260

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,173
Federal Government	\$20,342
Local Government	\$0
State Government	\$142,440
Total Capital Funds Expended	\$165,955

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	3.3
Demand Response Bus	7.1
Bus	7.0