

2022 Annual Agency Profile - Valley Transit (NTD ID 00327)

Mailing Address: 225 W RILEY AVE
Wasilla, AK 99654-8020

Website: <http://www.valleytransitak.org>

Service Consumed

Annual Unlinked Trips (UPT) 31,203

Alaska Non-UZA

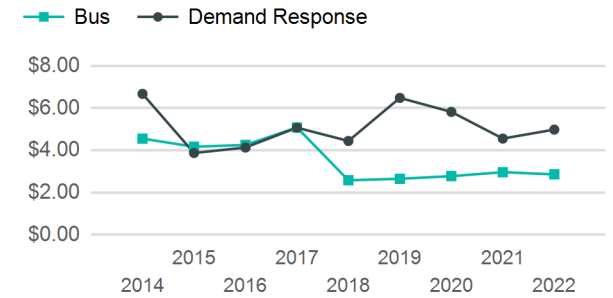
Assets

| | |
|------------------|----|
| Revenue Vehicles | 18 |
| Service Vehicles | 1 |
| Facilities | 0 |

Service Supplied

| | |
|---|---------|
| Annual Vehicle Revenue Miles (VRM) | 513,874 |
| Annual Vehicle Revenue Hours (VRH) | 20,652 |
| Vehicles Operated in Maximum Service (VOMS) | 10 |

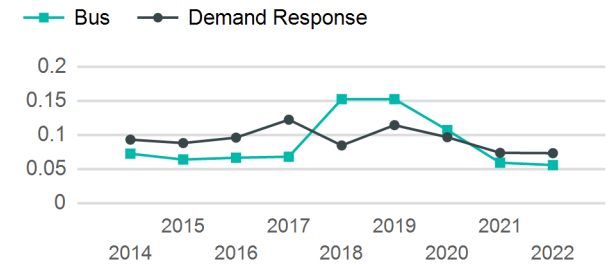
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 10,792 | 5 | 0 | 147,503 | 9,428 |
| Bus | 20,411 | 5 | 0 | 366,371 | 11,224 |
| Total | 31,203 | 10 | 0 | 513,874 | 20,652 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$4.98 | \$77.96 | 0.1 | 1.1 | \$68.10 |
| Bus | \$2.86 | \$93.36 | 0.1 | 1.8 | \$51.34 |
| Total | \$3.47 | \$86.33 | 0.1 | 1.5 | \$57.14 |

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2022 Funding Breakdown

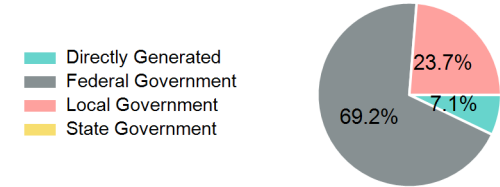
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$734,982 | \$48,796 |
| Bus | \$1,047,901 | \$77,569 |
| Total | \$1,782,883 | \$126,365 |

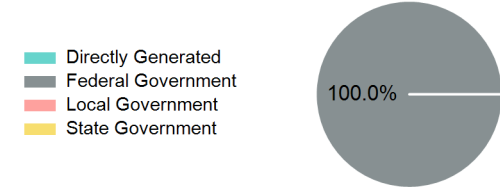
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$126,365 |
| Federal Government | \$1,233,666 |
| Local Government | \$422,852 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,782,883 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$72,800 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$72,800 |

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 11.8 |
| Bus | 27.0 |