

2022 Annual Agency Profile - City of Canby (NTD ID 00330)

Mailing Address: P.O. Box 930
, OR

Website: <http://www.canbyoregon.gov/transportation/routes.htm>

Service Consumed

Annual Unlinked Trips (UPT) 70,240

Oregon Non-UZA

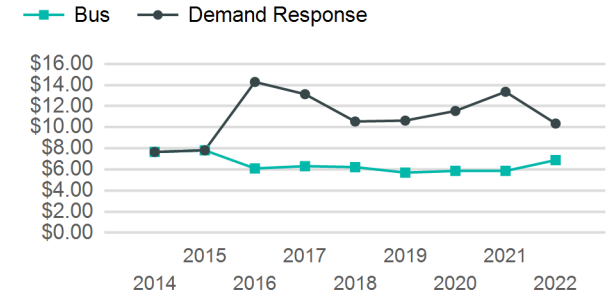
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	310,527
Annual Vehicle Revenue Hours (VRH)	18,956
Vehicles Operated in Maximum Service (VOMS)	10

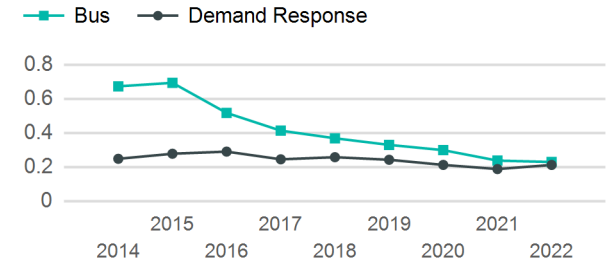
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,709	0	5	55,285	6,076
Bus	58,531	0	5	255,242	12,880
Total	70,240	0	10	310,527	18,956

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.35	\$94.15	0.2	1.9	\$48.86
Bus	\$6.88	\$136.41	0.2	4.5	\$30.02
Total	\$7.50	\$122.86	0.2	3.7	\$33.16

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2022 Funding Breakdown

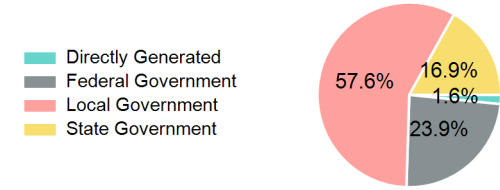
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$572,059	\$6,270
Bus	\$1,756,920	\$31,135
Total	\$2,328,979	\$37,405

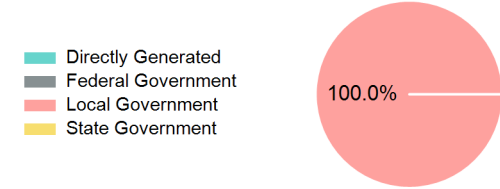
Sources of Operating Funds Expended

Directly Generated	\$37,405
Federal Government	\$556,428
Local Government	\$1,341,859
State Government	\$393,287
Total Operating Funds Expended	\$2,328,979

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$170,208
State Government	\$0
Total Capital Funds Expended	\$170,208

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	6.8