

2022 Annual Agency Profile - Sunset Empire Transportation District (NTD ID 00331)

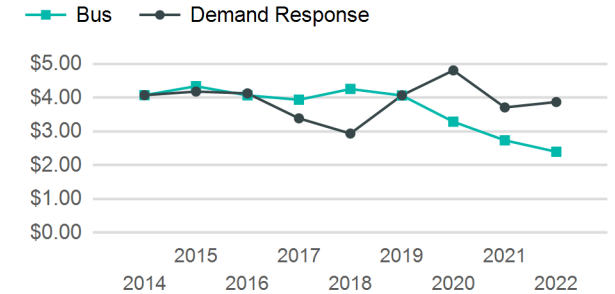
Mailing Address: 900 Marine Dr
Astoria, OR 97103-4218

Website: <http://www.ridethebus.org>

Service Consumed

Annual Unlinked Trips (UPT) 145,174

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	4
Facilities	3

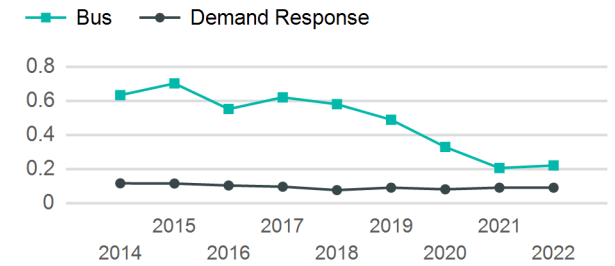
Service Supplied

Annual Vehicle Revenue Miles (VRM)	725,808
Annual Vehicle Revenue Hours (VRH)	37,032
Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,164	5	0	112,845	8,102
Bus	135,010	7	0	612,963	28,930
Total	145,174	12	0	725,808	37,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.87	\$53.92	0.1	1.3	\$42.98
Bus	\$2.40	\$50.82	0.2	4.7	\$10.89
Total	\$2.63	\$51.49	0.2	3.9	\$13.14

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2022 Funding Breakdown

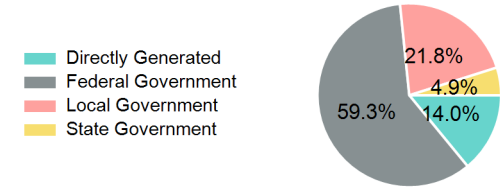
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$436,852	\$76,062
Bus	\$1,470,090	\$188,647
Total	\$1,906,942	\$264,709

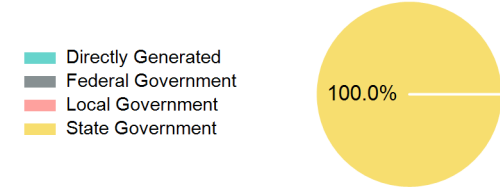
Sources of Operating Funds Expended

Directly Generated	\$267,606
Federal Government	\$1,131,577
Local Government	\$414,827
State Government	\$92,932
Total Operating Funds Expended	\$1,906,942

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$622,335
Total Capital Funds Expended	\$622,335

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	10.2
Bus	11.2