

2022 Annual Agency Profile - Skamania County Senior Services (NTD ID 00336)

Mailing Address: 240 NW VANCOUVER AVE
STEVENSON, WA 98648-6447

Website: <http://www.skamaniacounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 17,457

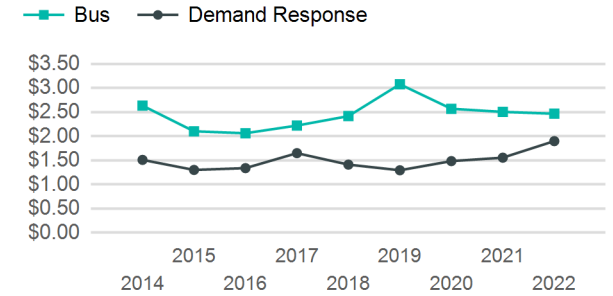
Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 335,095
Annual Vehicle Revenue Hours (VRH) 14,621
Vehicles Operated in Maximum Service (VOMS) 11

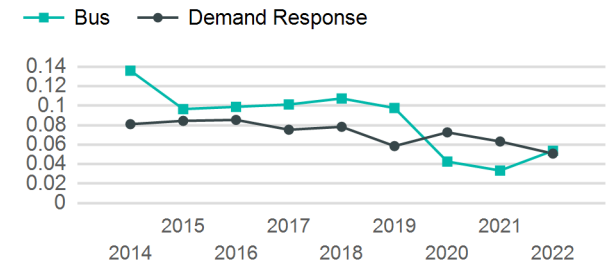
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,439	8	0	185,691	9,761
Bus	8,018	3	0	149,404	4,860
Total	17,457	11	0	335,095	14,621

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.90	\$36.13	0.1	1.0	\$37.36
Bus	\$2.47	\$75.83	0.1	1.6	\$45.97
Total	\$2.15	\$49.33	0.1	1.2	\$41.31

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2022 Funding Breakdown

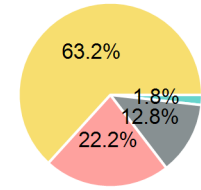
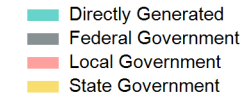
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$352,656	\$6,041
Bus	\$368,556	\$6,660
Total	\$721,212	\$12,701

Sources of Operating Funds Expended

Directly Generated	\$12,701
Federal Government	\$92,191
Local Government	\$160,464
State Government	\$455,856
Total Operating Funds Expended	\$721,212

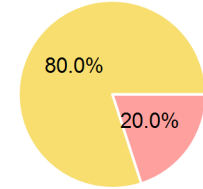
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$34,731
State Government	\$138,923
Total Capital Funds Expended	\$173,654

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 50%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	8.9
Bus	5.0