

2022 Annual Agency Profile - Basin Transit Service dba Basin Transit Service Transportation District (NTD ID 00339)

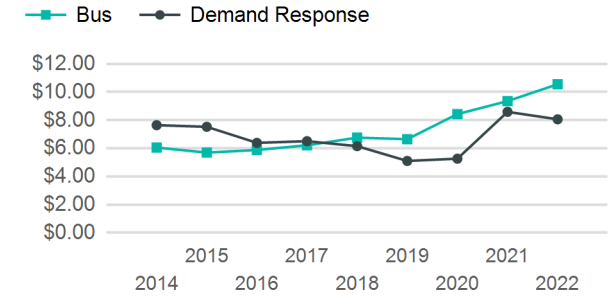
Mailing Address: 1130 ADAMS ST
KLAMATH FALLS, OR 97601-3393

Website: <http://www.basintransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 174,337

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	9
Facilities	3

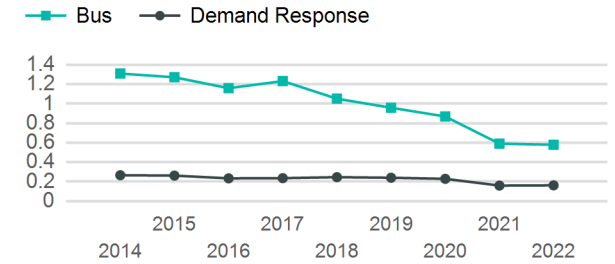
Service Supplied

Annual Vehicle Revenue Miles (VRM)	347,159
Annual Vehicle Revenue Hours (VRH)	27,513
Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,148	4	0	62,935	6,343
Bus	164,189	6	0	284,224	21,170
Total	174,337	10	0	347,159	27,513

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.06	\$79.99	0.2	1.6	\$50.00
Bus	\$10.55	\$141.65	0.6	7.8	\$18.26
Total	\$10.10	\$127.43	0.5	6.3	\$20.11

2022 Funding Breakdown

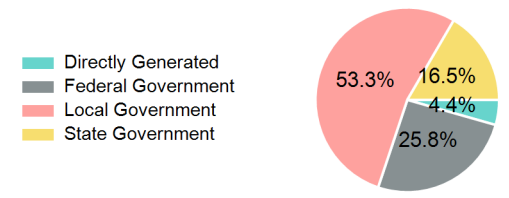
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$507,397	\$16,471
Bus	\$2,998,698	\$110,347
Total	\$3,506,095	\$126,818

Sources of Operating Funds Expended

Directly Generated	\$153,853
Federal Government	\$903,558
Local Government	\$1,868,624
State Government	\$580,060
Total Operating Funds Expended	\$3,506,095

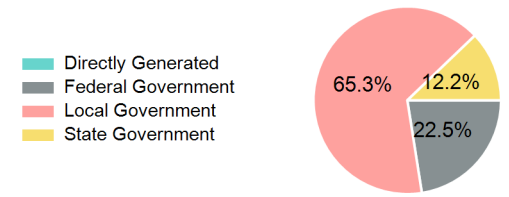
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$153,989
Local Government	\$446,755
State Government	\$83,181
Total Capital Funds Expended	\$683,925

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	6.6
Bus	8.6